



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

CHICONCUAC 0084

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2020

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	9,450,098.89	0.00	9,450,098.89	8,109,241.46	8,084,762.22	1,340,857.43
A02	Derechos Humanos	91,787.17	0.00	91,787.17	81,775.81	81,775.81	10,011.36
B00	SINDICATURAS	1,287,964.96	0.00	1,287,964.96	1,197,522.32	1,196,467.88	90,442.64
C01	Regiduría I	730,532.39	0.00	730,532.39	705,529.22	705,529.22	25,003.17
C02	Regiduría II	656,814.88	0.00	656,814.88	635,643.74	635,643.74	21,171.14
C03	Regiduría III	656,814.88	0.00	656,814.88	626,419.62	626,419.62	30,395.26
C04	Regiduría IV	656,814.88	0.00	656,814.88	634,271.70	634,271.70	22,543.18
C05	Regiduría V	656,814.88	0.00	656,814.88	636,148.70	636,148.70	20,666.18
C06	Regiduría VI	656,814.88	0.00	656,814.88	635,947.20	635,947.20	20,867.68
C07	Regiduría VII	656,814.88	0.00	656,814.88	634,468.90	634,468.90	22,345.98
C08	Regiduría VIII	656,814.88	0.00	656,814.88	636,162.10	636,162.10	20,652.78
C09	Regiduría IX	656,814.88	0.00	656,814.88	638,612.89	638,612.89	18,201.99
C10	Regiduría X	656,814.88	0.00	656,814.88	637,848.00	637,848.00	18,966.88
D00	SECRETARIA DEL AYUNTAMIENTO	1,793,391.72	0.00	1,793,391.72	1,652,189.88	1,651,938.16	141,201.84
E01	Planeación	265,309.77	0.00	265,309.77	203,278.53	203,278.53	62,031.24
E02	Informática	115,571.15	0.00	115,571.15	100,062.23	100,062.23	15,508.92
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	32,711,022.77	0.00	32,711,022.77	9,947,134.51	9,905,119.46	22,763,888.26
F01	Desarrollo Urbano y Servicios Públicos	202,228.82	0.00	202,228.82	190,154.99	190,154.99	12,073.83
G00	ECOLOGÍA	94,238.44	0.00	94,238.44	95,821.30	95,821.30	-1,582.86
H00	SERVICIOS PUBLICOS	13,544,643.67	0.00	13,544,643.67	10,225,965.62	10,178,684.63	3,318,678.05
I00	PROMOCION SOCIAL	704,729.50	0.00	704,729.50	686,958.10	679,255.70	17,771.40
K00	CONTRALORIA	642,609.45	0.00	642,609.45	360,138.94	360,138.94	282,470.51
L00	TESORERIA	14,643,316.29	0.00	14,643,316.29	14,584,244.26	14,582,715.27	59,072.03
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	1,224,594.95	0.00	1,224,594.95	935,717.57	926,723.98	288,877.38
Q00	SEGURIDAD PUBLICA Y TRANSITO	10,346,086.81	0.00	10,346,086.81	10,862,653.27	10,787,367.54	-516,566.46
R00	CASA DE LA CULTURA	448,607.66	0.00	448,607.66	372,523.44	360,018.64	76,084.22
TOTAL DEL GASTO		94,208,068.33	0.00	94,208,068.33	66,026,434.30	65,805,337.35	28,181,634.03

PRESIDENTA MUNICIPAL

SECRETARIO DEL AYUNTAMIENTO

TESORERA MUNICIPAL

L. AGUSTINA CATALINA VELASCO VICUÑA

C. ADRIAN OMAR VELASCO GONZALEZ

L. EN C. LUCIA BAÑOS GÁLVEZ