

Cuenta Pública 2020
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
(Pesos)

MUNICIPIO CHICONCUAC 0084

AL 31 DE DICIEMBRE DE 2020

| DEPENDENCIA (3) | Aprobado (4) | Ampliaciones / Reducciones (5) | Modificado (6) | Comprometido (7) | Devengado (8) | Ejercido (9) | Pagado (10) | Subejercicio (11) |
|--|-----------------------|--------------------------------|-----------------------|----------------------|---------------------|-----------------------|-----------------------|---------------------|
| A00 PRESIDENCIA | 13,044,043.58 | 0.00 | 13,044,043.58 | 10,998.22 | 7,721.18 | 13,671,281.59 | 13,653,162.19 | -627,238.01 |
| A02 DERECHOS HUMANOS | 144,388.40 | 0.00 | 144,388.40 | 0.00 | 0.00 | 126,810.70 | 126,810.70 | 17,577.70 |
| B00 SINDICATURAS | 2,038,614.26 | 0.00 | 2,038,614.26 | 0.00 | 0.00 | 1,776,130.76 | 1,776,130.76 | 262,483.50 |
| C01 REGIDURÍA I | 1,179,792.87 | 0.00 | 1,179,792.87 | 0.00 | 0.00 | 1,049,889.14 | 1,049,889.14 | 129,903.73 |
| C02 REGIDURÍA II | 1,062,066.09 | 0.00 | 1,062,066.09 | 0.00 | 0.00 | 928,740.02 | 928,740.02 | 133,326.07 |
| C03 REGIDURÍA III | 1,062,066.09 | 0.00 | 1,062,066.09 | 0.00 | 0.00 | 916,283.28 | 916,283.28 | 145,782.81 |
| C04 REGIDURÍA IV | 1,062,066.09 | 0.00 | 1,062,066.09 | 0.00 | 0.00 | 927,367.98 | 927,367.98 | 134,698.11 |
| C05 REGIDURÍA V | 1,062,066.09 | 0.00 | 1,062,066.09 | 0.00 | 0.00 | 929,244.98 | 929,244.98 | 132,821.11 |
| C06 REGIDURÍA VI | 1,062,066.09 | 0.00 | 1,062,066.09 | 0.00 | 0.00 | 929,874.33 | 929,874.33 | 132,191.76 |
| C07 REGIDURÍA VII | 1,062,066.09 | 0.00 | 1,062,066.09 | 0.00 | 0.00 | 927,565.18 | 927,565.18 | 134,500.91 |
| C08 REGIDURÍA VIII | 1,062,066.09 | 0.00 | 1,062,066.09 | 0.00 | 0.00 | 930,353.48 | 930,353.48 | 131,712.61 |
| C09 REGIDURÍA IX | 1,062,066.09 | 0.00 | 1,062,066.09 | 0.00 | 0.00 | 933,378.52 | 933,378.52 | 128,887.57 |
| C10 REGIDURÍA X | 1,062,066.09 | 0.00 | 1,062,066.09 | 0.00 | 0.00 | 931,779.03 | 931,779.03 | 130,287.06 |
| D00 SECRETARÍA DEL AYUNTAMIENTO | 2,795,961.22 | 0.00 | 2,795,961.22 | 0.00 | 827.66 | 2,524,419.48 | 2,523,591.82 | 271,541.74 |
| E01 PLANEACIÓN | 421,698.97 | 0.00 | 421,698.97 | 0.00 | 0.00 | 319,382.50 | 319,382.50 | 102,316.47 |
| E02 INFORMÁTICA | 180,879.32 | 0.00 | 180,879.32 | 0.00 | 0.00 | 160,060.63 | 160,060.63 | 20,818.69 |
| F00 DESARROLLO URBANO Y OBRAS PÚBLICAS | 41,742,482.43 | 0.00 | 41,742,482.43 | -2,696,848.74 | 1,950,899.50 | 44,958,536.41 | 45,704,485.65 | -3,216,053.98 |
| F01 DESARROLLO URBANO Y SERVICIOS PÚBLICOS | 319,583.81 | 0.00 | 319,583.81 | 0.00 | 0.00 | 298,445.66 | 298,445.66 | 21,138.15 |
| G00 ECOLOGÍA | 142,139.52 | 0.00 | 142,139.52 | 0.00 | 0.00 | 156,538.81 | 156,538.81 | -14,399.29 |
| H00 SERVICIOS PÚBLICOS | 18,187,216.79 | 0.00 | 18,187,216.79 | 0.00 | 13,086.12 | 14,674,714.95 | 14,661,628.83 | 3,512,501.84 |
| I00 PROMOCIÓN SOCIAL | 1,087,899.41 | 0.00 | 1,087,899.41 | 7,702.40 | 0.00 | 1,162,226.85 | 1,154,524.25 | -74,327.24 |
| K00 CONTRALORÍA | 1,019,416.09 | 0.00 | 1,019,416.09 | 0.00 | 0.00 | 560,917.67 | 560,917.67 | 458,498.42 |
| L00 TESORERÍA | 21,518,861.66 | 0.00 | 21,518,861.66 | -9,904.88 | 9,794.58 | 20,122,041.04 | 20,122,151.34 | 1,396,820.62 |
| N00 DIRECCIÓN DE DESARROLLO ECONÓMICO | 1,843,713.33 | 0.00 | 1,843,713.33 | 0.00 | 8,993.59 | 1,410,501.65 | 1,410,508.06 | 424,211.68 |
| Q00 SEGURIDAD PÚBLICA Y TRANSITO | 14,997,823.71 | 0.00 | 14,997,823.71 | 0.00 | 4,144.61 | 16,492,560.55 | 16,488,415.94 | -1,494,736.84 |
| R00 CASA DE LA CULTURA | 695,482.50 | 0.00 | 695,482.50 | 0.00 | 0.00 | 548,606.25 | 548,606.25 | 146,876.25 |
| TOTAL: | 130,918,592.68 | 0.00 | 130,918,592.68 | -2,688,653.00 | 1,995,467.24 | 128,376,651.24 | 129,069,837.00 | 2,541,941.44 |

"Bajo protesta de decir verdad declaramos que los formatos y sus notas, son razonablemente correctos y son responsabilidad del emisor"


PRESIDENTA MUNICIPAL
L. AGUSTINA CATALINA VELASCO VICUÑA


TESORERA MUNICIPAL
L. EN C. LUCÍA BAÑOS GÁLVEZ


SECRETARIO DEL AYUNTAMIENTO
C. ADRIAN OMAR VELASCO GÓNZALEZ



SECRETARIO DEL
H. AYUNTAMIENTO