



MUNICIPIO CHICONCUAC 0084

Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
(Pesos)

AL 31 DE DICIEMBRE DE 2024

DEPENDENCIA (3)	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00 PRESIDENCIA	20,043,653.85	-6,688.61	20,036,965.24	0.00	0.00	21,333,314.46	21,333,314.46	-1,296,349.22
A01 COMUNICACIÓN SOCIAL	494,562.26	-18,155.62	476,406.64	0.00	0.00	425,877.05	425,877.05	50,529.59
A02 DERECHOS HUMANOS	208,560.41	-29,868.98	178,691.43	0.00	0.00	19,269.95	19,269.95	159,421.48
B01 SINDICATURA I	1,999,190.03	-7,667.73	1,991,522.30	0.00	0.00	1,957,270.09	1,957,270.09	34,252.21
C01 REGIDURÍA I	1,176,527.92	-16,248.26	1,160,279.66	0.00	0.00	1,065,738.06	1,065,738.06	94,541.60
C02 REGIDURÍA II	1,027,986.00	0.00	1,027,986.00	0.00	0.00	1,027,568.40	1,027,568.40	417.60
C03 REGIDURÍA III	1,027,986.00	0.00	1,027,986.00	0.00	0.00	1,027,568.40	1,027,568.40	417.60
C04 REGIDURÍA IV	1,031,330.60	0.00	1,031,330.60	0.00	0.00	1,027,568.40	1,027,568.40	3,762.20
C05 REGIDURÍA V	1,034,416.00	0.00	1,034,416.00	0.00	0.00	1,027,568.40	1,027,568.40	6,847.60
C06 REGIDURÍA VI	1,028,986.00	0.00	1,028,986.00	0.00	0.00	1,027,568.40	1,027,568.40	1,417.60
C07 REGIDURÍA VII	1,027,986.00	0.00	1,027,986.00	0.00	0.00	1,027,568.40	1,027,568.40	417.60
D00 SECRETARÍA DEL AYUNTAMIENTO	1,561,111.50	-8,755.34	1,552,356.16	0.00	0.00	1,469,577.22	1,469,577.22	82,778.94
E02 INFORMÁTICA	207,154.04	0.00	207,154.04	0.00	0.00	184,354.04	184,354.04	22,800.00
F00 DESARROLLO URBANO Y OBRAS PUBLICAS	71,713,999.06	-142,139.92	71,571,859.14	0.00	1,145,209.90	75,352,670.60	74,207,460.70	-3,780,811.46
G00 ECOLOGÍA	340,891.44	-16,384.85	324,506.59	0.00	0.00	231,550.77	231,550.77	92,955.82
H00 SERVICIOS PUBLICOS	26,657,351.92	-128,266.09	26,529,085.83	0.00	0.00	23,585,233.43	23,585,233.43	2,943,852.40
I00 PROMOCIÓN SOCIAL	1,091,207.41	-7,938.47	1,083,268.94	0.00	0.00	990,277.75	990,277.75	92,991.19
J00 GOBIERNO MUNICIPAL	496,216.93	-456.02	495,760.91	0.00	0.00	448,930.05	448,930.05	46,830.86
K00 CONTRALORIA	1,290,152.87	-48,908.74	1,241,244.13	0.00	0.00	941,419.77	941,419.77	299,824.36
L00 TESORERIA	25,745,145.30	-163,097.72	25,582,047.58	0.00	0.00	22,631,732.57	22,631,732.57	2,950,315.01
M00 CONSEJERIA JURIDICA	1,123,950.35	-7,251.95	1,116,698.40	0.00	0.00	1,051,446.86	1,051,446.86	65,251.54
N00 DIRECCIÓN DE DESARROLLO ECONOMICO	1,745,392.93	-5,895.05	1,739,497.88	0.00	0.00	1,456,335.26	1,456,335.26	283,162.62
Q00 SEGURIDAD PUBLICA Y TRANSITO	15,828,599.85	-1,111,328.36	14,717,271.49	0.00	-8,120.56	15,274,101.00	15,282,221.56	-556,829.51
R00 CASA DE LA CULTURA	1,305,187.95	-3,025.07	1,302,162.88	0.00	0.00	1,006,717.58	1,006,717.58	295,445.30
S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	629,108.24	-4,543.47	624,564.77	0.00	0.00	546,324.05	546,324.05	78,240.72
T00 PROTECCIÓN CIVIL	3,995,742.04	1,727,211.34	5,722,953.38	0.00	0.00	5,855,781.35	5,855,781.35	-132,827.97
V00 DIRECCION DE LAS MUJERES	464,214.74	-591.09	463,623.65	0.00	0.00	375,423.25	375,423.25	88,200.40
TOTAL	184,296,611.64	0.00	184,296,611.64	0.00	1,137,089.34	182,368,755.56	181,231,666.22	1,927,856.08

"Bajo protesta de decir verdad declaramos que los Estados Presupuestarios y sus notas, son razonablemente correctos y son responsabilidad del emisor"

PRESIDENCIA MUNICIPAL
PRESIDENTE MUNICIPAL
C. RAFAEL VAZQUEZ DE LA ROSA

TESORERIA MUNICIPAL
TESORERA MUNICIPAL
MAP JOAHANA ARLETTE CRUZ ESCAMILLA