



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2025

CHICONCUAC 0084

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
A00122000	010804010101150101	1000	11,287.90	11,287.90	11,287.90	11,287.90	11,287.90	11,287.90	11,287.90	11,287.90	11,287.90	11,287.90	11,287.90	29,101.29	153,268.19
A00122000	010804010101150101	1100	9,030.38	9,030.38	9,030.38	9,030.38	9,030.38	9,030.38	9,030.38	9,030.38	9,030.38	9,030.38	9,030.38	9,030.38	108,364.56
A00122000	010804010101150101	1130	9,030.38	9,030.38	9,030.38	9,030.38	9,030.38	9,030.38	9,030.38	9,030.38	9,030.38	9,030.38	9,030.38	9,030.38	108,364.56
A00122000	010804010101150101	1131	9,030.38	9,030.38	9,030.38	9,030.38	9,030.38	9,030.38	9,030.38	9,030.38	9,030.38	9,030.38	9,030.38	9,030.38	108,364.56
A00122000	010804010101150101	1300	2,257.52	2,257.52	2,257.52	2,257.52	2,257.52	2,257.52	2,257.52	2,257.52	2,257.52	2,257.52	2,257.52	20,070.91	44,903.63
A00122000	010804010101150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,813.39	17,813.39
A00122000	010804010101150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,937.80	5,937.80
A00122000	010804010101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,875.59	11,875.59
A00122000	010804010101150101	1340	2,257.52	2,257.52	2,257.52	2,257.52	2,257.52	2,257.52	2,257.52	2,257.52	2,257.52	2,257.52	2,257.52	2,257.52	27,090.24
A00122000	010804010101150101	1345	2,257.52	2,257.52	2,257.52	2,257.52	2,257.52	2,257.52	2,257.52	2,257.52	2,257.52	2,257.52	2,257.52	2,257.52	27,090.24
A00122000	010804010101150101	2000	1,500.00	0.00	0.00	0.00	1,619.00	0.00	0.00	1,500.00	0.00	0.00	1,500.00	0.00	6,119.00
A00122000	010804010101150101	2100	1,500.00	0.00	0.00	0.00	1,619.00	0.00	0.00	1,500.00	0.00	0.00	1,500.00	0.00	6,119.00
A00122000	010804010101150101	2110	1,500.00	0.00	0.00	0.00	1,619.00	0.00	0.00	1,500.00	0.00	0.00	1,500.00	0.00	6,119.00
A00122000	010804010101150101	2111	1,500.00	0.00	0.00	0.00	1,619.00	0.00	0.00	1,500.00	0.00	0.00	1,500.00	0.00	6,119.00
A00122000	010804010101150101	5000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00122000	010804010101150101	5100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00122000	010804010101150101	5110	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00122000	010804010101150101	5111	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00A00000	010301010201110101	2000	142,083.37	142,083.33	139,804.89	22,083.33	22,083.33	22,083.33	22,083.33	22,083.33	22,083.33	22,083.33	22,083.33	22,083.33	622,721.56
A00A00000	010301010201110101	2100	120,000.00	120,000.00	117,721.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	357,721.56
A00A00000	010301010201110101	2150	120,000.00	120,000.00	117,721.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	357,721.56
A00A00000	010301010201110101	2151	120,000.00	120,000.00	117,721.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	357,721.56
A00A00000	010301010201110101	2200	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	240,000.00
A00A00000	010301010201110101	2210	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	240,000.00
A00A00000	010301010201110101	2211	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	240,000.00
A00A00000	010301010201110101	2900	2,083.37	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	25,000.00
A00A00000	010301010201110101	2940	2,083.37	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	25,000.00
A00A00000	010301010201110101	2941	2,083.37	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	25,000.00
A00A00000	010301010201110101	3000	248,666.85	23,666.65	178,666.65	540,817.56	431,166.65	28,666.65	78,666.65	28,666.65	628,666.65	31,166.65	628,666.65	828,666.65	3,676,150.91
A00A00000	010301010201110101	3300	25,000.00	0.00	50,000.00	0.00	2,500.00	0.00	50,000.00	0.00	0.00	2,500.00	0.00	0.00	130,000.00
A00A00000	010301010201110101	3340	0.00	0.00	50,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	100,000.00
A00A00000	010301010201110101	3341	0.00	0.00	50,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	100,000.00
A00A00000	010301010201110101	3360	25,000.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	30,000.00
A00A00000	010301010201110101	3362	25,000.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	30,000.00
A00A00000	010301010201110101	3500	0.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	50,000.00
A00A00000	010301010201110101	3530	0.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	50,000.00
A00A00000	010301010201110101	3531	0.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	50,000.00
A00A00000	010301010201110101	3700	19,500.11	19,499.99	19,499.99	19,499.99	19,499.99	19,499.99	19,499.99	19,499.99	19,499.99	19,499.99	19,499.99	19,499.99	234,000.00
A00A00000	010301010201110101	3720	8,166.74	8,166.66	8,166.66	8,166.66	8,166.66	8,166.66	8,166.66	8,166.66	8,166.66	8,166.66	8,166.66	8,166.66	98,000.00
A00A00000	010301010201110101	3721	8,166.74	8,166.66	8,166.66	8,166.66	8,166.66	8,166.66	8,166.66	8,166.66	8,166.66	8,166.66	8,166.66	8,166.66	98,000.00
A00A00000	010301010201110101	3750	11,333.37	11,333.33	11,333.33	11,333.33	11,333.33	11,333.33	11,333.33	11,333.33	11,333.33	11,333.33	11,333.33	11,333.33	136,000.00
A00A00000	010301010201110101	3751	11,333.37	11,333.33	11,333.33	11,333.33	11,333.33	11,333.33	11,333.33	11,333.33	11,333.33	11,333.33	11,333.33	11,333.33	136,000.00
A00A00000	010301010201110101	3800	200,000.00	0.00	100,000.00	512,150.91	400,000.00	0.00	0.00	0.00	600,000.00	0.00	600,000.00	800,000.00	3,212,150.91
A00A00000	010301010201110101	3820	200,000.00	0.00	100,000.00	512,150.91	400,000.00	0.00	0.00	0.00	600,000.00	0.00	600,000.00	800,000.00	3,212,150.91
A00A00000	010301010201110101	3822	200,000.00	0.00	100,000.00	512,150.91	400,000.00	0.00	0.00	0.00	600,000.00	0.00	600,000.00	800,000.00	3,212,150.91
A00A00000	010301010201110101	3900	4,166.74	4,166.66	4,166.66	4,166.66	4,166.66	4,166.66	4,166.66	4,166.66	4,166.66	4,166.66	4,166.66	4,166.66	50,000.00
A00A00000	010301010201110101	3990	4,166.74	4,166.66	4,166.66	4,166.66	4,166.66	4,166.66	4,166.66	4,166.66	4,166.66	4,166.66	4,166.66	4,166.66	50,000.00



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2025

CHICONCUAC 0084

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
A00A00000	010301010201110101	3992	4,166.74	4,166.66	4,166.66	4,166.66	4,166.66	4,166.66	4,166.66	4,166.66	4,166.66	4,166.66	4,166.66	4,166.66	50,000.00
A00A00000	010301010201110101	4000	81,344.29	81,344.21	81,344.21	81,344.21	81,344.21	81,344.21	81,344.21	81,344.21	81,344.21	81,344.21	81,344.21	81,344.21	976,130.60
A00A00000	010301010201110101	4400	81,344.29	81,344.21	81,344.21	81,344.21	81,344.21	81,344.21	81,344.21	81,344.21	81,344.21	81,344.21	81,344.21	81,344.21	976,130.60
A00A00000	010301010201110101	4410	81,344.29	81,344.21	81,344.21	81,344.21	81,344.21	81,344.21	81,344.21	81,344.21	81,344.21	81,344.21	81,344.21	81,344.21	976,130.60
A00A00000	010301010201110101	4411	81,344.29	81,344.21	81,344.21	81,344.21	81,344.21	81,344.21	81,344.21	81,344.21	81,344.21	81,344.21	81,344.21	81,344.21	976,130.60
A00A00000	010301010201150101	1000	166,138.82	166,138.82	166,138.82	166,138.82	166,138.82	166,138.82	166,138.82	166,138.82	166,138.82	166,138.82	166,138.82	451,901.94	2,279,428.96
A00A00000	010301010201150101	1100	135,051.84	135,051.84	135,051.84	135,051.84	135,051.84	135,051.84	135,051.84	135,051.84	135,051.84	135,051.84	135,051.84	135,051.84	1,620,622.08
A00A00000	010301010201150101	1110	64,603.04	64,603.04	64,603.04	64,603.04	64,603.04	64,603.04	64,603.04	64,603.04	64,603.04	64,603.04	64,603.04	64,603.04	775,236.48
A00A00000	010301010201150101	1111	64,603.04	64,603.04	64,603.04	64,603.04	64,603.04	64,603.04	64,603.04	64,603.04	64,603.04	64,603.04	64,603.04	64,603.04	775,236.48
A00A00000	010301010201150101	1130	70,448.80	70,448.80	70,448.80	70,448.80	70,448.80	70,448.80	70,448.80	70,448.80	70,448.80	70,448.80	70,448.80	70,448.80	845,385.60
A00A00000	010301010201150101	1131	70,448.80	70,448.80	70,448.80	70,448.80	70,448.80	70,448.80	70,448.80	70,448.80	70,448.80	70,448.80	70,448.80	70,448.80	845,385.60
A00A00000	010301010201150101	1300	31,086.98	31,086.98	31,086.98	31,086.98	31,086.98	31,086.98	31,086.98	31,086.98	31,086.98	31,086.98	31,086.98	316,850.10	658,806.88
A00A00000	010301010201150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	285,763.12	285,763.12
A00A00000	010301010201150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95,841.01	95,841.01
A00A00000	010301010201150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	189,922.11	189,922.11
A00A00000	010301010201150101	1340	31,086.98	31,086.98	31,086.98	31,086.98	31,086.98	31,086.98	31,086.98	31,086.98	31,086.98	31,086.98	31,086.98	31,086.98	373,043.76
A00A00000	010301010201150101	1345	31,086.98	31,086.98	31,086.98	31,086.98	31,086.98	31,086.98	31,086.98	31,086.98	31,086.98	31,086.98	31,086.98	31,086.98	373,043.76
A00A00000	010301010201150101	2000	15,833.37	15,833.33	15,833.33	15,833.33	15,833.33	15,833.33	15,833.33	15,833.33	15,833.33	15,833.33	15,833.33	15,833.33	190,000.00
A00A00000	010301010201150101	2100	3,333.37	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	40,000.00
A00A00000	010301010201150101	2110	3,333.37	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	40,000.00
A00A00000	010301010201150101	2111	3,333.37	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	40,000.00
A00A00000	010301010201150101	2600	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	150,000.00
A00A00000	010301010201150101	2610	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	150,000.00
A00A00000	010301010201150101	2611	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	150,000.00
A00A00000	010301010201150101	3000	13,185.50	1,013,269.42	183,195.49	13,185.50	313,185.50	13,185.50	93,185.50	55,185.50	13,185.50	763,269.42	13,185.50	763,269.42	3,250,487.75
A00A00000	010301010201150101	3500	0.00	250,000.00	0.00	0.00	300,000.00	0.00	80,000.00	42,000.00	0.00	0.00	0.00	0.00	672,000.00
A00A00000	010301010201150101	3510	0.00	250,000.00	0.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	550,000.00
A00A00000	010301010201150101	3511	0.00	250,000.00	0.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	550,000.00
A00A00000	010301010201150101	3550	0.00	0.00	0.00	0.00	0.00	0.00	80,000.00	42,000.00	0.00	0.00	0.00	0.00	122,000.00
A00A00000	010301010201150101	3551	0.00	0.00	0.00	0.00	0.00	0.00	80,000.00	42,000.00	0.00	0.00	0.00	0.00	122,000.00
A00A00000	010301010201150101	3600	13,185.50	13,185.50	13,185.50	13,185.50	13,185.50	13,185.50	13,185.50	13,185.50	13,185.50	13,185.50	13,185.50	13,185.50	158,226.00
A00A00000	010301010201150101	3610	13,185.50	13,185.50	13,185.50	13,185.50	13,185.50	13,185.50	13,185.50	13,185.50	13,185.50	13,185.50	13,185.50	13,185.50	158,226.00
A00A00000	010301010201150101	3612	13,185.50	13,185.50	13,185.50	13,185.50	13,185.50	13,185.50	13,185.50	13,185.50	13,185.50	13,185.50	13,185.50	13,185.50	158,226.00
A00A00000	010301010201150101	3800	0.00	750,083.92	170,009.99	0.00	0.00	0.00	0.00	0.00	0.00	750,083.92	0.00	750,083.92	2,420,261.75
A00A00000	010301010201150101	3820	0.00	750,083.92	170,009.99	0.00	0.00	0.00	0.00	0.00	0.00	750,083.92	0.00	750,083.92	2,420,261.75
A00A00000	010301010201150101	3821	0.00	750,083.92	170,009.99	0.00	0.00	0.00	0.00	0.00	0.00	750,083.92	0.00	750,083.92	2,420,261.75
A00A00000	010301010201150101	4000	1,310,113.75	1,310,113.75	1,310,113.75	1,310,113.75	1,310,113.75	1,310,113.75	1,310,113.75	1,310,113.75	1,310,113.75	1,310,113.75	1,310,113.75	1,310,113.75	15,721,365.00
A00A00000	010301010201150101	4600	1,310,113.75	1,310,113.75	1,310,113.75	1,310,113.75	1,310,113.75	1,310,113.75	1,310,113.75	1,310,113.75	1,310,113.75	1,310,113.75	1,310,113.75	1,310,113.75	15,721,365.00
A00A00000	010301010201150101	4640	1,310,113.75	1,310,113.75	1,310,113.75	1,310,113.75	1,310,113.75	1,310,113.75	1,310,113.75	1,310,113.75	1,310,113.75	1,310,113.75	1,310,113.75	1,310,113.75	15,721,365.00
A00A00000	010301010201150101	4641	1,310,113.75	1,310,113.75	1,310,113.75	1,310,113.75	1,310,113.75	1,310,113.75	1,310,113.75	1,310,113.75	1,310,113.75	1,310,113.75	1,310,113.75	1,310,113.75	15,721,365.00
A00A00000	010301010201150101	5000	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00	30,000.00
A00A00000	010301010201150101	5100	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00	30,000.00
A00A00000	010301010201150101	5110	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00A00000	010301010201150101	5111	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00A00000	010301010201150101	5150	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00	30,000.00
A00A00000	010301010201150101	5151	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00	30,000.00
A00A00000	010301010201160101	2000	0.00	0.00	132,840.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132,840.81



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2025

CHICONCUAC 0084

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
A00A00000	010301010201160101	2700	0.00	0.00	132,840.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132,840.81
A00A00000	010301010201160101	2710	0.00	0.00	132,840.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132,840.81
A00A00000	010301010201160101	2711	0.00	0.00	132,840.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132,840.81
A00A00000	010301010201160101	3000	0.00	0.00	15,742.00	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00	70,000.00	0.00	285,742.00
A00A00000	010301010201160101	3400	0.00	0.00	15,742.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,742.00
A00A00000	010301010201160101	3450	0.00	0.00	15,742.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,742.00
A00A00000	010301010201160101	3451	0.00	0.00	15,742.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,742.00
A00A00000	010301010201160101	3900	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00	70,000.00	0.00	270,000.00
A00A00000	010301010201160101	3920	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00	70,000.00	0.00	270,000.00
A00A00000	010301010201160101	3922	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00	70,000.00	0.00	270,000.00
A01103000	010803010103110101	2000	0.00	2,137.50	0.00	1,037.50	0.00	0.00	1,037.50	0.00	0.00	0.00	1,037.50	0.00	5,250.00
A01103000	010803010103110101	2700	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
A01103000	010803010103110101	2720	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
A01103000	010803010103110101	2721	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
A01103000	010803010103110101	2900	0.00	1,637.50	0.00	1,037.50	0.00	0.00	1,037.50	0.00	0.00	0.00	1,037.50	0.00	4,750.00
A01103000	010803010103110101	2910	0.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00
A01103000	010803010103110101	2911	0.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00
A01103000	010803010103110101	2990	0.00	1,037.50	0.00	1,037.50	0.00	0.00	1,037.50	0.00	0.00	0.00	1,037.50	0.00	4,150.00
A01103000	010803010103110101	2992	0.00	1,037.50	0.00	1,037.50	0.00	0.00	1,037.50	0.00	0.00	0.00	1,037.50	0.00	4,150.00
A01103000	010803010103110101	3000	13,678.37	13,678.33	13,678.33	13,678.33	13,678.33	13,678.33	13,678.33	13,678.33	13,678.33	13,678.33	13,678.33	13,678.33	164,140.00
A01103000	010803010103110101	3600	13,678.37	13,678.33	13,678.33	13,678.33	13,678.33	13,678.33	13,678.33	13,678.33	13,678.33	13,678.33	13,678.33	13,678.33	164,140.00
A01103000	010803010103110101	3610	13,678.37	13,678.33	13,678.33	13,678.33	13,678.33	13,678.33	13,678.33	13,678.33	13,678.33	13,678.33	13,678.33	13,678.33	164,140.00
A01103000	010803010103110101	3611	13,678.37	13,678.33	13,678.33	13,678.33	13,678.33	13,678.33	13,678.33	13,678.33	13,678.33	13,678.33	13,678.33	13,678.33	164,140.00
A01103000	010803010103110101	5000	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00
A01103000	010803010103110101	5200	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00
A01103000	010803010103110101	5230	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00
A01103000	010803010103110101	5231	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00
A01103000	010803010103150101	1000	34,256.70	34,256.70	34,256.70	34,256.70	34,256.70	34,256.70	34,256.70	34,256.70	34,256.70	34,256.70	34,256.70	88,316.11	465,139.81
A01103000	010803010103150101	1100	27,405.06	27,405.06	27,405.06	27,405.06	27,405.06	27,405.06	27,405.06	27,405.06	27,405.06	27,405.06	27,405.06	27,405.06	328,860.72
A01103000	010803010103150101	1130	27,405.06	27,405.06	27,405.06	27,405.06	27,405.06	27,405.06	27,405.06	27,405.06	27,405.06	27,405.06	27,405.06	27,405.06	328,860.72
A01103000	010803010103150101	1131	27,405.06	27,405.06	27,405.06	27,405.06	27,405.06	27,405.06	27,405.06	27,405.06	27,405.06	27,405.06	27,405.06	27,405.06	328,860.72
A01103000	010803010103150101	1300	6,851.64	6,851.64	6,851.64	6,851.64	6,851.64	6,851.64	6,851.64	6,851.64	6,851.64	6,851.64	6,851.64	60,911.05	136,279.09
A01103000	010803010103150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,059.41	54,059.41
A01103000	010803010103150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,019.80	18,019.80
A01103000	010803010103150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,039.61	36,039.61
A01103000	010803010103150101	1340	6,851.64	6,851.64	6,851.64	6,851.64	6,851.64	6,851.64	6,851.64	6,851.64	6,851.64	6,851.64	6,851.64	6,851.64	82,219.68
A01103000	010803010103150101	1345	6,851.64	6,851.64	6,851.64	6,851.64	6,851.64	6,851.64	6,851.64	6,851.64	6,851.64	6,851.64	6,851.64	6,851.64	82,219.68
A01103000	010803010103150101	2000	0.00	1,063.35	0.00	1,063.33	0.00	1,063.33	0.00	1,063.33	0.00	1,063.33	0.00	1,063.33	6,380.00
A01103000	010803010103150101	2100	0.00	1,063.35	0.00	1,063.33	0.00	1,063.33	0.00	1,063.33	0.00	1,063.33	0.00	1,063.33	6,380.00
A01103000	010803010103150101	2110	0.00	1,063.35	0.00	1,063.33	0.00	1,063.33	0.00	1,063.33	0.00	1,063.33	0.00	1,063.33	6,380.00
A01103000	010803010103150101	2111	0.00	1,063.35	0.00	1,063.33	0.00	1,063.33	0.00	1,063.33	0.00	1,063.33	0.00	1,063.33	6,380.00
A01103000	010803010103150101	5000	0.00	12,500.00	12,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00
A01103000	010803010103150101	5100	0.00	12,500.00	12,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00
A01103000	010803010103150101	5150	0.00	12,500.00	12,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00
A01103000	010803010103150101	5151	0.00	12,500.00	12,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00
A01103000	010803010103160101	2000	2,000.00	500.00	0.00	1,480.00	1,000.00	0.00	1,000.00	1,000.00	0.00	1,000.00	1,360.00	0.00	9,340.00
A01103000	010803010103160101	2100	2,000.00	500.00	0.00	1,480.00	1,000.00	0.00	1,000.00	1,000.00	0.00	1,000.00	1,360.00	0.00	9,340.00



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2025

CHICONCUAC 0084

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
A01103000	010803010103160101	2140	2,000.00	0.00	0.00	1,000.00	1,000.00	0.00	1,000.00	1,000.00	0.00	1,000.00	1,360.00	0.00	8,360.00
A01103000	010803010103160101	2141	2,000.00	0.00	0.00	1,000.00	1,000.00	0.00	1,000.00	1,000.00	0.00	1,000.00	1,360.00	0.00	8,360.00
A01103000	010803010103160101	2160	0.00	500.00	0.00	480.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	980.00
A01103000	010803010103160101	2161	0.00	500.00	0.00	480.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	980.00
A01103000	010803010103160101	5000	0.00	13,000.00	15,000.00	13,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,000.00
A01103000	010803010103160101	5100	0.00	13,000.00	15,000.00	13,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,000.00
A01103000	010803010103160101	5190	0.00	13,000.00	15,000.00	13,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,000.00
A01103000	010803010103160101	5191	0.00	13,000.00	0.00	13,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,000.00
A01103000	010803010103160101	5192	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00
A02102000	010204010102150101	1000	9,447.10	9,447.10	9,447.10	9,447.10	9,447.10	9,447.10	9,447.10	9,447.10	9,447.10	9,447.10	9,447.10	24,355.31	128,273.41
A02102000	010204010102150101	1100	7,557.62	7,557.62	7,557.62	7,557.62	7,557.62	7,557.62	7,557.62	7,557.62	7,557.62	7,557.62	7,557.62	7,557.62	90,691.44
A02102000	010204010102150101	1130	7,557.62	7,557.62	7,557.62	7,557.62	7,557.62	7,557.62	7,557.62	7,557.62	7,557.62	7,557.62	7,557.62	7,557.62	90,691.44
A02102000	010204010102150101	1131	7,557.62	7,557.62	7,557.62	7,557.62	7,557.62	7,557.62	7,557.62	7,557.62	7,557.62	7,557.62	7,557.62	7,557.62	90,691.44
A02102000	010204010102150101	1300	1,889.48	1,889.48	1,889.48	1,889.48	1,889.48	1,889.48	1,889.48	1,889.48	1,889.48	1,889.48	1,889.48	16,797.69	37,581.97
A02102000	010204010102150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,908.21	14,908.21
A02102000	010204010102150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,969.40	4,969.40
A02102000	010204010102150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,938.81	9,938.81
A02102000	010204010102150101	1340	1,889.48	1,889.48	1,889.48	1,889.48	1,889.48	1,889.48	1,889.48	1,889.48	1,889.48	1,889.48	1,889.48	1,889.48	22,673.76
A02102000	010204010102150101	1345	1,889.48	1,889.48	1,889.48	1,889.48	1,889.48	1,889.48	1,889.48	1,889.48	1,889.48	1,889.48	1,889.48	1,889.48	22,673.76
A02102000	010204010102150101	2000	1,174.00	500.00	500.00	500.00	623.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,297.00
A02102000	010204010102150101	2100	1,174.00	500.00	500.00	500.00	623.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,297.00
A02102000	010204010102150101	2110	1,174.00	500.00	500.00	500.00	623.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,297.00
A02102000	010204010102150101	2111	524.00	500.00	500.00	500.00	623.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,647.00
A02102000	010204010102150101	2112	650.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	650.00
A02102000	010204010102150101	5000	0.00	4,000.00	0.00	9,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,700.00
A02102000	010204010102150101	5100	0.00	4,000.00	0.00	9,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,700.00
A02102000	010204010102150101	5110	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00
A02102000	010204010102150101	5111	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00
A02102000	010204010102150101	5150	0.00	0.00	0.00	9,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,700.00
A02102000	010204010102150101	5151	0.00	0.00	0.00	9,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,700.00
A02102000	010204010102160101	2000	0.00	350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00
A02102000	010204010102160101	2100	0.00	350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00
A02102000	010204010102160101	2140	0.00	350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00
A02102000	010204010102160101	2141	0.00	350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00
B01B01000	010301010101110101	2000	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	3,000.00	25,000.00
B01B01000	010301010101110101	2200	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	3,000.00	25,000.00
B01B01000	010301010101110101	2210	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	3,000.00	25,000.00
B01B01000	010301010101110101	2211	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	3,000.00	25,000.00
B01B01000	0103010101011150101	1000	78,182.84	78,182.84	78,182.84	78,182.84	78,182.84	78,182.84	78,182.84	78,182.84	78,182.84	78,182.84	78,182.84	201,561.82	1,061,573.06
B01B01000	0103010101011150101	1100	62,546.28	62,546.28	62,546.28	62,546.28	62,546.28	62,546.28	62,546.28	62,546.28	62,546.28	62,546.28	62,546.28	62,546.28	750,555.36
B01B01000	0103010101011150101	1110	54,988.66	54,988.66	54,988.66	54,988.66	54,988.66	54,988.66	54,988.66	54,988.66	54,988.66	54,988.66	54,988.66	54,988.66	659,863.92
B01B01000	0103010101011150101	1111	54,988.66	54,988.66	54,988.66	54,988.66	54,988.66	54,988.66	54,988.66	54,988.66	54,988.66	54,988.66	54,988.66	54,988.66	659,863.92
B01B01000	0103010101011150101	1130	7,557.62	7,557.62	7,557.62	7,557.62	7,557.62	7,557.62	7,557.62	7,557.62	7,557.62	7,557.62	7,557.62	7,557.62	90,691.44
B01B01000	0103010101011150101	1131	7,557.62	7,557.62	7,557.62	7,557.62	7,557.62	7,557.62	7,557.62	7,557.62	7,557.62	7,557.62	7,557.62	7,557.62	90,691.44
B01B01000	0103010101011150101	1300	15,636.56	15,636.56	15,636.56	15,636.56	15,636.56	15,636.56	15,636.56	15,636.56	15,636.56	15,636.56	15,636.56	139,015.54	311,017.70
B01B01000	0103010101011150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123,378.98	123,378.98
B01B01000	0103010101011150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,126.16	41,126.16



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2025

CHICONCUAC 0084

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
B01B01000	010301010101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82,252.82	82,252.82
B01B01000	010301010101150101	1340	15,636.56	15,636.56	15,636.56	15,636.56	15,636.56	15,636.56	15,636.56	15,636.56	15,636.56	15,636.56	15,636.56	15,636.56	187,638.72
B01B01000	010301010101150101	1345	15,636.56	15,636.56	15,636.56	15,636.56	15,636.56	15,636.56	15,636.56	15,636.56	15,636.56	15,636.56	15,636.56	15,636.56	187,638.72
B01B01000	010301010101150101	2000	4,670.00	1,670.00	1,670.00	2,670.00	1,670.00	1,670.00	5,220.00	1,670.00	1,670.00	2,670.00	1,670.00	1,993.00	28,913.00
B01B01000	010301010101150101	2100	3,000.00	0.00	0.00	1,000.00	0.00	0.00	3,550.00	0.00	0.00	1,000.00	0.00	363.00	8,913.00
B01B01000	010301010101150101	2110	3,000.00	0.00	0.00	1,000.00	0.00	0.00	3,550.00	0.00	0.00	1,000.00	0.00	363.00	8,913.00
B01B01000	010301010101150101	2111	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	363.00	4,363.00
B01B01000	010301010101150101	2112	2,000.00	0.00	0.00	0.00	0.00	0.00	2,550.00	0.00	0.00	0.00	0.00	0.00	4,550.00
B01B01000	010301010101150101	2600	1,670.00	1,670.00	1,670.00	1,670.00	1,670.00	1,670.00	1,670.00	1,670.00	1,670.00	1,670.00	1,670.00	1,630.00	20,000.00
B01B01000	010301010101150101	2610	1,670.00	1,670.00	1,670.00	1,670.00	1,670.00	1,670.00	1,670.00	1,670.00	1,670.00	1,670.00	1,670.00	1,630.00	20,000.00
B01B01000	010301010101150101	2611	1,670.00	1,670.00	1,670.00	1,670.00	1,670.00	1,670.00	1,670.00	1,670.00	1,670.00	1,670.00	1,670.00	1,630.00	20,000.00
B01B01000	010301010101150101	3000	0.00	0.00	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00	0.00	0.00	35,000.00
B01B01000	010301010101150101	3500	0.00	0.00	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00	0.00	0.00	35,000.00
B01B01000	010301010101150101	3510	0.00	0.00	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00	0.00	0.00	35,000.00
B01B01000	010301010101150101	3511	0.00	0.00	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00	0.00	0.00	35,000.00
B01B01000	010301010101150101	5000	0.00	0.00	15,000.00	0.00	0.00	0.00	8,600.00	24,700.00	0.00	0.00	0.00	0.00	48,300.00
B01B01000	010301010101150101	5100	0.00	0.00	15,000.00	0.00	0.00	0.00	8,600.00	24,700.00	0.00	0.00	0.00	0.00	48,300.00
B01B01000	010301010101150101	5110	0.00	0.00	15,000.00	0.00	0.00	0.00	8,600.00	0.00	0.00	0.00	0.00	0.00	23,600.00
B01B01000	010301010101150101	5111	0.00	0.00	15,000.00	0.00	0.00	0.00	8,600.00	0.00	0.00	0.00	0.00	0.00	23,600.00
B01B01000	010301010101150101	5150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,700.00	0.00	0.00	0.00	0.00	24,700.00
B01B01000	010301010101150101	5151	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,700.00	0.00	0.00	0.00	0.00	24,700.00
B01B01000	010301010101150101	5190	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B01B01000	010301010101150101	5192	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C01C01000	010301010201110101	2000	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	3,000.00	25,000.00
C01C01000	010301010201110101	2200	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	3,000.00	25,000.00
C01C01000	010301010201110101	2210	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	3,000.00	25,000.00
C01C01000	010301010201110101	2211	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	3,000.00	25,000.00
C01C01000	010301010201110101	3000	2,398.37	2,398.33	2,398.33	2,398.33	2,398.33	2,398.33	2,398.33	2,398.33	2,398.33	2,398.33	2,398.33	2,398.33	28,780.00
C01C01000	010301010201110101	3200	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	3,780.00
C01C01000	010301010201110101	3230	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	3,780.00
C01C01000	010301010201110101	3231	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	3,780.00
C01C01000	010301010201110101	3700	833.37	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	10,000.00
C01C01000	010301010201110101	3720	833.37	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	10,000.00
C01C01000	010301010201110101	3721	833.37	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	10,000.00
C01C01000	010301010201110101	3800	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00
C01C01000	010301010201110101	3820	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00
C01C01000	010301010201110101	3821	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00
C01C01000	010301010201150101	1000	62,057.68	62,057.68	62,057.68	62,057.68	62,057.68	62,057.68	62,057.68	62,057.68	62,057.68	62,057.68	62,057.68	176,582.67	859,217.15
C01C01000	010301010201150101	1100	58,057.68	58,057.68	58,057.68	58,057.68	58,057.68	58,057.68	58,057.68	58,057.68	58,057.68	58,057.68	58,057.68	58,057.68	696,692.16
C01C01000	010301010201150101	1110	58,057.68	58,057.68	58,057.68	58,057.68	58,057.68	58,057.68	58,057.68	58,057.68	58,057.68	58,057.68	58,057.68	58,057.68	696,692.16
C01C01000	010301010201150101	1111	58,057.68	58,057.68	58,057.68	58,057.68	58,057.68	58,057.68	58,057.68	58,057.68	58,057.68	58,057.68	58,057.68	58,057.68	696,692.16
C01C01000	010301010201150101	1300	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	118,524.99	162,524.99
C01C01000	010301010201150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114,524.99	114,524.99
C01C01000	010301010201150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,175.00	38,175.00
C01C01000	010301010201150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76,349.99	76,349.99
C01C01000	010301010201150101	1340	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00
C01C01000	010301010201150101	1345	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2025

CHICONCUAC 0084

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
C01C01000	010301010201150101	2000	2,513.07	2,013.03	2,012.99	2,512.99	2,012.99	2,012.99	2,351.99	2,012.99	2,012.99	2,012.99	2,012.99	2,012.99	25,495.00
C01C01000	010301010201150101	2100	846.37	346.33	346.33	846.33	346.33	346.33	685.33	346.33	346.33	346.33	346.33	346.33	5,495.00
C01C01000	010301010201150101	2110	846.37	346.33	346.33	846.33	346.33	346.33	685.33	346.33	346.33	346.33	346.33	346.33	5,495.00
C01C01000	010301010201150101	2111	346.37	346.33	346.33	346.33	346.33	346.33	346.33	346.33	346.33	346.33	346.33	346.33	4,156.00
C01C01000	010301010201150101	2112	500.00	0.00	0.00	500.00	0.00	0.00	339.00	0.00	0.00	0.00	0.00	0.00	1,339.00
C01C01000	010301010201150101	2600	1,666.70	1,666.70	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	20,000.00
C01C01000	010301010201150101	2610	1,666.70	1,666.70	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	20,000.00
C01C01000	010301010201150101	2611	1,666.70	1,666.70	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	20,000.00
C01C01000	010301010201150101	3000	0.00	0.00	21,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,500.00
C01C01000	010301010201150101	3500	0.00	0.00	21,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,500.00
C01C01000	010301010201150101	3510	0.00	0.00	21,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,500.00
C01C01000	010301010201150101	3511	0.00	0.00	21,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,500.00
C01C01000	010301010201150101	5000	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00
C01C01000	010301010201150101	5100	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00
C01C01000	010301010201150101	5110	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
C01C01000	010301010201150101	5111	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
C01C01000	010301010201150101	5150	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
C01C01000	010301010201150101	5151	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
C01C01000	010301010201160101	2000	0.00	0.00	500.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	1,000.00
C01C01000	010301010201160101	2100	0.00	0.00	500.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	1,000.00
C01C01000	010301010201160101	2140	0.00	0.00	500.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	1,000.00
C01C01000	010301010201160101	2141	0.00	0.00	500.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	1,000.00
C02C02000	010301010201110101	2000	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	3,000.00	25,000.00
C02C02000	010301010201110101	2200	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	3,000.00	25,000.00
C02C02000	010301010201110101	2210	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	3,000.00	25,000.00
C02C02000	010301010201110101	2211	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	3,000.00	25,000.00
C02C02000	010301010201110101	3000	2,398.37	2,398.33	2,398.33	2,398.33	2,398.33	2,398.33	2,398.33	2,398.33	2,398.33	2,398.33	2,398.33	2,398.33	28,780.00
C02C02000	010301010201110101	3200	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	3,780.00
C02C02000	010301010201110101	3230	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	3,780.00
C02C02000	010301010201110101	3231	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	3,780.00
C02C02000	010301010201110101	3700	833.37	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	10,000.00
C02C02000	010301010201110101	3720	833.37	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	10,000.00
C02C02000	010301010201110101	3721	833.37	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	10,000.00
C02C02000	010301010201110101	3800	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00
C02C02000	010301010201110101	3820	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00
C02C02000	010301010201110101	3821	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00
C02C02000	010301010201150101	1000	62,057.68	62,057.68	62,057.68	62,057.68	62,057.68	62,057.68	62,057.68	62,057.68	62,057.68	62,057.68	62,057.68	176,582.67	859,217.15
C02C02000	010301010201150101	1100	58,057.68	58,057.68	58,057.68	58,057.68	58,057.68	58,057.68	58,057.68	58,057.68	58,057.68	58,057.68	58,057.68	58,057.68	696,692.16
C02C02000	010301010201150101	1110	58,057.68	58,057.68	58,057.68	58,057.68	58,057.68	58,057.68	58,057.68	58,057.68	58,057.68	58,057.68	58,057.68	58,057.68	696,692.16
C02C02000	010301010201150101	1111	58,057.68	58,057.68	58,057.68	58,057.68	58,057.68	58,057.68	58,057.68	58,057.68	58,057.68	58,057.68	58,057.68	58,057.68	696,692.16
C02C02000	010301010201150101	1300	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	118,524.99	162,524.99
C02C02000	010301010201150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114,524.99	114,524.99
C02C02000	010301010201150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,175.00	38,175.00
C02C02000	010301010201150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76,349.99	76,349.99
C02C02000	010301010201150101	1340	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00
C02C02000	010301010201150101	1345	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00
C02C02000	010301010201150101	2000	2,513.07	2,013.03	2,012.99	2,512.99	2,012.99	2,012.99	2,351.99	2,012.99	2,012.99	2,012.99	2,012.99	2,012.99	25,495.00



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2025

CHICONCUAC 0084

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
C03C03000	010301010201150101	2000	2,513.07	2,013.03	2,012.99	2,512.99	2,012.99	2,012.99	2,351.99	2,012.99	2,012.99	2,012.99	2,012.99	2,012.99	25,495.00
C03C03000	010301010201150101	2100	846.37	346.33	346.33	846.33	346.33	346.33	685.33	346.33	346.33	346.33	346.33	346.33	5,495.00
C03C03000	010301010201150101	2110	846.37	346.33	346.33	846.33	346.33	346.33	685.33	346.33	346.33	346.33	346.33	346.33	5,495.00
C03C03000	010301010201150101	2111	346.37	346.33	346.33	346.33	346.33	346.33	346.33	346.33	346.33	346.33	346.33	346.33	4,156.00
C03C03000	010301010201150101	2112	500.00	0.00	0.00	500.00	0.00	0.00	339.00	0.00	0.00	0.00	0.00	0.00	1,339.00
C03C03000	010301010201150101	2600	1,666.70	1,666.70	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	20,000.00
C03C03000	010301010201150101	2610	1,666.70	1,666.70	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	20,000.00
C03C03000	010301010201150101	2611	1,666.70	1,666.70	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	20,000.00
C03C03000	010301010201150101	3000	0.00	0.00	21,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,500.00
C03C03000	010301010201150101	3500	0.00	0.00	21,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,500.00
C03C03000	010301010201150101	3510	0.00	0.00	21,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,500.00
C03C03000	010301010201150101	3511	0.00	0.00	21,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,500.00
C03C03000	010301010201150101	5000	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00
C03C03000	010301010201150101	5100	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00
C03C03000	010301010201150101	5110	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
C03C03000	010301010201150101	5111	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
C03C03000	010301010201150101	5150	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
C03C03000	010301010201150101	5151	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
C03C03000	010301010201160101	2000	0.00	0.00	500.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	1,000.00
C03C03000	010301010201160101	2100	0.00	0.00	500.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	1,000.00
C03C03000	010301010201160101	2140	0.00	0.00	500.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	1,000.00
C03C03000	010301010201160101	2141	0.00	0.00	500.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	1,000.00
C04C04000	010301010201110101	2000	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	3,000.00	25,000.00
C04C04000	010301010201110101	2200	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	3,000.00	25,000.00
C04C04000	010301010201110101	2210	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	3,000.00	25,000.00
C04C04000	010301010201110101	2211	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	3,000.00	25,000.00
C04C04000	010301010201110101	3000	2,398.37	2,398.33	2,398.33	2,398.33	2,398.33	2,398.33	2,398.33	2,398.33	2,398.33	2,398.33	2,398.33	2,398.33	28,780.00
C04C04000	010301010201110101	3200	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	3,780.00
C04C04000	010301010201110101	3230	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	3,780.00
C04C04000	010301010201110101	3231	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	3,780.00
C04C04000	010301010201110101	3700	833.37	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	10,000.00
C04C04000	010301010201110101	3720	833.37	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	10,000.00
C04C04000	010301010201110101	3721	833.37	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	10,000.00
C04C04000	010301010201110101	3800	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00
C04C04000	010301010201110101	3820	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00
C04C04000	010301010201110101	3821	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00
C04C04000	010301010201150101	1000	62,057.68	62,057.68	62,057.68	62,057.68	62,057.68	62,057.68	62,057.68	62,057.68	62,057.68	62,057.68	62,057.68	176,582.67	859,217.15
C04C04000	010301010201150101	1100	58,057.68	58,057.68	58,057.68	58,057.68	58,057.68	58,057.68	58,057.68	58,057.68	58,057.68	58,057.68	58,057.68	58,057.68	696,692.16
C04C04000	010301010201150101	1110	58,057.68	58,057.68	58,057.68	58,057.68	58,057.68	58,057.68	58,057.68	58,057.68	58,057.68	58,057.68	58,057.68	58,057.68	696,692.16
C04C04000	010301010201150101	1111	58,057.68	58,057.68	58,057.68	58,057.68	58,057.68	58,057.68	58,057.68	58,057.68	58,057.68	58,057.68	58,057.68	58,057.68	696,692.16
C04C04000	010301010201150101	1300	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	118,524.99	162,524.99
C04C04000	010301010201150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114,524.99	114,524.99
C04C04000	010301010201150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,175.00	38,175.00
C04C04000	010301010201150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76,349.99	76,349.99
C04C04000	010301010201150101	1340	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00
C04C04000	010301010201150101	1345	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00
C04C04000	010301010201150101	2000	2,513.07	2,013.03	2,012.99	2,512.99	2,012.99	2,012.99	2,351.99	2,012.99	2,012.99	2,012.99	2,012.99	2,012.99	25,495.00



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2025

CHICONCUAC 0084

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
C04C04000	010301010201150101	2100	846.37	346.33	346.33	846.33	346.33	346.33	685.33	346.33	346.33	346.33	346.33	346.33	5,495.00
C04C04000	010301010201150101	2110	846.37	346.33	346.33	846.33	346.33	346.33	685.33	346.33	346.33	346.33	346.33	346.33	5,495.00
C04C04000	010301010201150101	2111	346.37	346.33	346.33	346.33	346.33	346.33	346.33	346.33	346.33	346.33	346.33	346.33	4,156.00
C04C04000	010301010201150101	2112	500.00	0.00	0.00	500.00	0.00	0.00	339.00	0.00	0.00	0.00	0.00	0.00	1,339.00
C04C04000	010301010201150101	2600	1,666.70	1,666.70	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	20,000.00
C04C04000	010301010201150101	2610	1,666.70	1,666.70	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	20,000.00
C04C04000	010301010201150101	2611	1,666.70	1,666.70	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	20,000.00
C04C04000	010301010201150101	3000	0.00	0.00	21,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,500.00
C04C04000	010301010201150101	3500	0.00	0.00	21,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,500.00
C04C04000	010301010201150101	3510	0.00	0.00	21,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,500.00
C04C04000	010301010201150101	3511	0.00	0.00	21,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,500.00
C04C04000	010301010201150101	5000	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00
C04C04000	010301010201150101	5100	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00
C04C04000	010301010201150101	5110	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
C04C04000	010301010201150101	5111	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
C04C04000	010301010201150101	5150	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
C04C04000	010301010201150101	5151	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
C04C04000	010301010201160101	2000	0.00	0.00	500.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	1,000.00
C04C04000	010301010201160101	2100	0.00	0.00	500.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	1,000.00
C04C04000	010301010201160101	2140	0.00	0.00	500.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	1,000.00
C04C04000	010301010201160101	2141	0.00	0.00	500.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	1,000.00
C05C05000	010301010201110101	2000	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	3,000.00	25,000.00
C05C05000	010301010201110101	2200	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	3,000.00	25,000.00
C05C05000	010301010201110101	2210	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	3,000.00	25,000.00
C05C05000	010301010201110101	2211	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	3,000.00	25,000.00
C05C05000	010301010201110101	3000	2,398.37	2,398.33	2,398.33	2,398.33	2,398.33	2,398.33	2,398.33	2,398.33	2,398.33	2,398.33	2,398.33	2,398.33	28,780.00
C05C05000	010301010201110101	3200	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	3,780.00
C05C05000	010301010201110101	3230	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	3,780.00
C05C05000	010301010201110101	3231	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	3,780.00
C05C05000	010301010201110101	3700	833.37	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	10,000.00
C05C05000	010301010201110101	3720	833.37	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	10,000.00
C05C05000	010301010201110101	3721	833.37	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	10,000.00
C05C05000	010301010201110101	3800	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00
C05C05000	010301010201110101	3820	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00
C05C05000	010301010201110101	3821	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00
C05C05000	010301010201150101	1000	74,949.46	74,949.46	74,949.46	74,949.46	74,949.46	74,949.46	74,949.46	74,949.46	74,949.46	74,949.46	74,949.46	209,818.65	1,034,262.71
C05C05000	010301010201150101	1100	68,371.04	68,371.04	68,371.04	68,371.04	68,371.04	68,371.04	68,371.04	68,371.04	68,371.04	68,371.04	68,371.04	68,371.04	820,452.48
C05C05000	010301010201150101	1110	58,057.68	58,057.68	58,057.68	58,057.68	58,057.68	58,057.68	58,057.68	58,057.68	58,057.68	58,057.68	58,057.68	58,057.68	696,692.16
C05C05000	010301010201150101	1111	58,057.68	58,057.68	58,057.68	58,057.68	58,057.68	58,057.68	58,057.68	58,057.68	58,057.68	58,057.68	58,057.68	58,057.68	696,692.16
C05C05000	010301010201150101	1130	10,313.36	10,313.36	10,313.36	10,313.36	10,313.36	10,313.36	10,313.36	10,313.36	10,313.36	10,313.36	10,313.36	10,313.36	123,760.32
C05C05000	010301010201150101	1131	10,313.36	10,313.36	10,313.36	10,313.36	10,313.36	10,313.36	10,313.36	10,313.36	10,313.36	10,313.36	10,313.36	10,313.36	123,760.32
C05C05000	010301010201150101	1300	6,578.42	6,578.42	6,578.42	6,578.42	6,578.42	6,578.42	6,578.42	6,578.42	6,578.42	6,578.42	6,578.42	141,447.61	213,810.23
C05C05000	010301010201150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	134,869.19	134,869.19
C05C05000	010301010201150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,956.40	44,956.40
C05C05000	010301010201150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89,912.79	89,912.79
C05C05000	010301010201150101	1340	6,578.42	6,578.42	6,578.42	6,578.42	6,578.42	6,578.42	6,578.42	6,578.42	6,578.42	6,578.42	6,578.42	6,578.42	78,941.04
C05C05000	010301010201150101	1345	6,578.42	6,578.42	6,578.42	6,578.42	6,578.42	6,578.42	6,578.42	6,578.42	6,578.42	6,578.42	6,578.42	6,578.42	78,941.04



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2025

CHICONCUAC 0084

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
C05C05000	010301010201150101	2000	2,513.07	2,013.03	2,012.99	2,512.99	2,012.99	2,012.99	2,351.99	2,012.99	2,012.99	2,012.99	2,012.99	2,012.99	25,495.00
C05C05000	010301010201150101	2100	846.37	346.33	346.33	846.33	346.33	346.33	685.33	346.33	346.33	346.33	346.33	346.33	5,495.00
C05C05000	010301010201150101	2110	846.37	346.33	346.33	846.33	346.33	346.33	685.33	346.33	346.33	346.33	346.33	346.33	5,495.00
C05C05000	010301010201150101	2111	346.37	346.33	346.33	346.33	346.33	346.33	346.33	346.33	346.33	346.33	346.33	346.33	4,156.00
C05C05000	010301010201150101	2112	500.00	0.00	0.00	500.00	0.00	0.00	339.00	0.00	0.00	0.00	0.00	0.00	1,339.00
C05C05000	010301010201150101	2600	1,666.70	1,666.70	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	20,000.00
C05C05000	010301010201150101	2610	1,666.70	1,666.70	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	20,000.00
C05C05000	010301010201150101	2611	1,666.70	1,666.70	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	20,000.00
C05C05000	010301010201150101	3000	0.00	0.00	21,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,500.00
C05C05000	010301010201150101	3500	0.00	0.00	21,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,500.00
C05C05000	010301010201150101	3510	0.00	0.00	21,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,500.00
C05C05000	010301010201150101	3511	0.00	0.00	21,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,500.00
C05C05000	010301010201150101	5000	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00
C05C05000	010301010201150101	5100	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00
C05C05000	010301010201150101	5110	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
C05C05000	010301010201150101	5111	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
C05C05000	010301010201150101	5150	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
C05C05000	010301010201150101	5151	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
C05C05000	010301010201160101	2000	0.00	0.00	500.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	1,000.00
C05C05000	010301010201160101	2100	0.00	0.00	500.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	1,000.00
C05C05000	010301010201160101	2140	0.00	0.00	500.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	1,000.00
C05C05000	010301010201160101	2141	0.00	0.00	500.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	1,000.00
C06C06000	010301010201110101	2000	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	3,000.00	25,000.00
C06C06000	010301010201110101	2200	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	3,000.00	25,000.00
C06C06000	010301010201110101	2210	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	3,000.00	25,000.00
C06C06000	010301010201110101	2211	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	3,000.00	25,000.00
C06C06000	010301010201110101	3000	2,398.37	2,398.33	2,398.33	2,398.33	2,398.33	2,398.33	2,398.33	2,398.33	2,398.33	2,398.33	2,398.33	2,398.33	28,780.00
C06C06000	010301010201110101	3200	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	3,780.00
C06C06000	010301010201110101	3230	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	3,780.00
C06C06000	010301010201110101	3231	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	3,780.00
C06C06000	010301010201110101	3700	833.37	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	10,000.00
C06C06000	010301010201110101	3720	833.37	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	10,000.00
C06C06000	010301010201110101	3721	833.37	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	10,000.00
C06C06000	010301010201110101	3800	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00
C06C06000	010301010201110101	3820	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00
C06C06000	010301010201110101	3821	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00
C06C06000	010301010201150101	1000	62,057.68	62,057.68	62,057.68	62,057.68	62,057.68	62,057.68	62,057.68	62,057.68	62,057.68	62,057.68	62,057.68	176,582.67	859,217.15
C06C06000	010301010201150101	1100	58,057.68	58,057.68	58,057.68	58,057.68	58,057.68	58,057.68	58,057.68	58,057.68	58,057.68	58,057.68	58,057.68	58,057.68	696,692.16
C06C06000	010301010201150101	1110	58,057.68	58,057.68	58,057.68	58,057.68	58,057.68	58,057.68	58,057.68	58,057.68	58,057.68	58,057.68	58,057.68	58,057.68	696,692.16
C06C06000	010301010201150101	1111	58,057.68	58,057.68	58,057.68	58,057.68	58,057.68	58,057.68	58,057.68	58,057.68	58,057.68	58,057.68	58,057.68	58,057.68	696,692.16
C06C06000	010301010201150101	1300	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	118,524.99	162,524.99
C06C06000	010301010201150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114,524.99	114,524.99
C06C06000	010301010201150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,175.00	38,175.00
C06C06000	010301010201150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76,349.99	76,349.99
C06C06000	010301010201150101	1340	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00
C06C06000	010301010201150101	1345	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00
C06C06000	010301010201150101	2000	2,513.07	2,013.03	2,012.99	2,512.99	2,012.99	2,012.99	2,351.99	2,012.99	2,012.99	2,012.99	2,012.99	2,012.99	25,495.00



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2025

CHICONCUAC 0084

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
C06C06000	010301010201150101	2100	846.37	346.33	346.33	846.33	346.33	346.33	685.33	346.33	346.33	346.33	346.33	346.33	5,495.00
C06C06000	010301010201150101	2110	846.37	346.33	346.33	846.33	346.33	346.33	685.33	346.33	346.33	346.33	346.33	346.33	5,495.00
C06C06000	010301010201150101	2111	346.37	346.33	346.33	346.33	346.33	346.33	346.33	346.33	346.33	346.33	346.33	346.33	4,156.00
C06C06000	010301010201150101	2112	500.00	0.00	0.00	500.00	0.00	0.00	339.00	0.00	0.00	0.00	0.00	0.00	1,339.00
C06C06000	010301010201150101	2600	1,666.70	1,666.70	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	20,000.00
C06C06000	010301010201150101	2610	1,666.70	1,666.70	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	20,000.00
C06C06000	010301010201150101	2611	1,666.70	1,666.70	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	20,000.00
C06C06000	010301010201150101	3000	0.00	0.00	21,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,500.00
C06C06000	010301010201150101	3500	0.00	0.00	21,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,500.00
C06C06000	010301010201150101	3510	0.00	0.00	21,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,500.00
C06C06000	010301010201150101	3511	0.00	0.00	21,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,500.00
C06C06000	010301010201150101	5000	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00
C06C06000	010301010201150101	5100	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00
C06C06000	010301010201150101	5110	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
C06C06000	010301010201150101	5111	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
C06C06000	010301010201150101	5150	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
C06C06000	010301010201150101	5151	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
C06C06000	010301010201160101	2000	0.00	0.00	500.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	1,000.00
C06C06000	010301010201160101	2100	0.00	0.00	500.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	1,000.00
C06C06000	010301010201160101	2140	0.00	0.00	500.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	1,000.00
C06C06000	010301010201160101	2141	0.00	0.00	500.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	1,000.00
C07C07000	010301010201110101	2000	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	3,000.00	25,000.00
C07C07000	010301010201110101	2200	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	3,000.00	25,000.00
C07C07000	010301010201110101	2210	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	3,000.00	25,000.00
C07C07000	010301010201110101	2211	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	3,000.00	25,000.00
C07C07000	010301010201110101	3000	2,398.37	2,398.33	2,398.33	2,398.33	2,398.33	2,398.33	2,398.33	2,398.33	2,398.33	2,398.33	2,398.33	2,398.33	28,780.00
C07C07000	010301010201110101	3200	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	3,780.00
C07C07000	010301010201110101	3230	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	3,780.00
C07C07000	010301010201110101	3231	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	3,780.00
C07C07000	010301010201110101	3700	833.37	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	10,000.00
C07C07000	010301010201110101	3720	833.37	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	10,000.00
C07C07000	010301010201110101	3721	833.37	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	10,000.00
C07C07000	010301010201110101	3800	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00
C07C07000	010301010201110101	3820	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00
C07C07000	010301010201110101	3821	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00
C07C07000	010301010201150101	1000	62,057.68	62,057.68	62,057.68	62,057.68	62,057.68	62,057.68	62,057.68	62,057.68	62,057.68	62,057.68	62,057.68	176,582.67	859,217.15
C07C07000	010301010201150101	1100	58,057.68	58,057.68	58,057.68	58,057.68	58,057.68	58,057.68	58,057.68	58,057.68	58,057.68	58,057.68	58,057.68	58,057.68	696,692.16
C07C07000	010301010201150101	1110	58,057.68	58,057.68	58,057.68	58,057.68	58,057.68	58,057.68	58,057.68	58,057.68	58,057.68	58,057.68	58,057.68	58,057.68	696,692.16
C07C07000	010301010201150101	1111	58,057.68	58,057.68	58,057.68	58,057.68	58,057.68	58,057.68	58,057.68	58,057.68	58,057.68	58,057.68	58,057.68	58,057.68	696,692.16
C07C07000	010301010201150101	1300	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	118,524.99	162,524.99
C07C07000	010301010201150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114,524.99	114,524.99
C07C07000	010301010201150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,175.00	38,175.00
C07C07000	010301010201150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76,349.99	76,349.99
C07C07000	010301010201150101	1340	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00
C07C07000	010301010201150101	1345	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00
C07C07000	010301010201150101	2000	2,513.07	2,013.03	2,012.99	2,512.99	2,012.99	2,012.99	2,351.99	2,012.99	2,012.99	2,012.99	2,012.99	2,012.99	25,495.00
C07C07000	010301010201150101	2100	846.37	346.33	346.33	846.33	346.33	346.33	685.33	346.33	346.33	346.33	346.33	346.33	5,495.00



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2025

CHICONCUAC 0084

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
C07C07000	010301010201150101	2110	846.37	346.33	346.33	846.33	346.33	346.33	685.33	346.33	346.33	346.33	346.33	346.33	5,495.00
C07C07000	010301010201150101	2111	346.37	346.33	346.33	346.33	346.33	346.33	346.33	346.33	346.33	346.33	346.33	346.33	4,156.00
C07C07000	010301010201150101	2112	500.00	0.00	0.00	500.00	0.00	0.00	339.00	0.00	0.00	0.00	0.00	0.00	1,339.00
C07C07000	010301010201150101	2600	1,666.70	1,666.70	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	20,000.00
C07C07000	010301010201150101	2610	1,666.70	1,666.70	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	20,000.00
C07C07000	010301010201150101	2611	1,666.70	1,666.70	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	20,000.00
C07C07000	010301010201150101	3000	0.00	0.00	21,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,500.00
C07C07000	010301010201150101	3500	0.00	0.00	21,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,500.00
C07C07000	010301010201150101	3510	0.00	0.00	21,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,500.00
C07C07000	010301010201150101	3511	0.00	0.00	21,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,500.00
C07C07000	010301010201150101	5000	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00
C07C07000	010301010201150101	5100	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00
C07C07000	010301010201150101	5110	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
C07C07000	010301010201150101	5111	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
C07C07000	010301010201150101	5150	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
C07C07000	010301010201150101	5151	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
C07C07000	010301010201150101	5190	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C07C07000	010301010201150101	5192	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C07C07000	010301010201160101	2000	0.00	0.00	500.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	1,000.00
C07C07000	010301010201160101	2100	0.00	0.00	500.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	1,000.00
C07C07000	010301010201160101	2140	0.00	0.00	500.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	1,000.00
C07C07000	010301010201160101	2141	0.00	0.00	500.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	1,000.00
D00108000	010309030101110101	2000	240.87	5,865.83	240.83	240.83	240.83	4,740.83	240.83	240.83	240.83	240.83	240.83	240.83	13,015.00
D00108000	010309030101110101	2500	240.87	240.83	240.83	240.83	240.83	240.83	240.83	240.83	240.83	240.83	240.83	240.83	2,890.00
D00108000	010309030101110101	2530	240.87	240.83	240.83	240.83	240.83	240.83	240.83	240.83	240.83	240.83	240.83	240.83	2,890.00
D00108000	010309030101110101	2531	240.87	240.83	240.83	240.83	240.83	240.83	240.83	240.83	240.83	240.83	240.83	240.83	2,890.00
D00108000	010309030101110101	2700	0.00	4,500.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000.00
D00108000	010309030101110101	2750	0.00	4,500.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000.00
D00108000	010309030101110101	2751	0.00	4,500.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000.00
D00108000	010309030101110101	2900	0.00	1,125.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,125.00
D00108000	010309030101110101	2910	0.00	1,125.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,125.00
D00108000	010309030101110101	2911	0.00	1,125.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,125.00
D00108000	010309030101150101	1000	15,533.46	15,533.46	15,533.46	15,533.46	15,533.46	15,533.46	15,533.46	15,533.46	15,533.46	15,533.46	15,533.46	40,046.46	210,914.52
D00108000	010309030101150101	1100	12,426.70	12,426.70	12,426.70	12,426.70	12,426.70	12,426.70	12,426.70	12,426.70	12,426.70	12,426.70	12,426.70	12,426.70	149,120.40
D00108000	010309030101150101	1130	12,426.70	12,426.70	12,426.70	12,426.70	12,426.70	12,426.70	12,426.70	12,426.70	12,426.70	12,426.70	12,426.70	12,426.70	149,120.40
D00108000	010309030101150101	1131	12,426.70	12,426.70	12,426.70	12,426.70	12,426.70	12,426.70	12,426.70	12,426.70	12,426.70	12,426.70	12,426.70	12,426.70	149,120.40
D00108000	010309030101150101	1300	3,106.76	3,106.76	3,106.76	3,106.76	3,106.76	3,106.76	3,106.76	3,106.76	3,106.76	3,106.76	3,106.76	27,619.76	61,794.12
D00108000	010309030101150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,513.00	24,513.00
D00108000	010309030101150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,171.00	8,171.00
D00108000	010309030101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,342.00	16,342.00
D00108000	010309030101150101	1340	3,106.76	3,106.76	3,106.76	3,106.76	3,106.76	3,106.76	3,106.76	3,106.76	3,106.76	3,106.76	3,106.76	3,106.76	37,281.12
D00108000	010309030101150101	1345	3,106.76	3,106.76	3,106.76	3,106.76	3,106.76	3,106.76	3,106.76	3,106.76	3,106.76	3,106.76	3,106.76	3,106.76	37,281.12
D00108000	010309030101150101	2000	150.00	2,000.00	0.00	0.00	2,587.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,737.00
D00108000	010309030101150101	2100	150.00	2,000.00	0.00	0.00	2,587.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,737.00
D00108000	010309030101150101	2110	150.00	2,000.00	0.00	0.00	2,587.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,737.00
D00108000	010309030101150101	2111	0.00	2,000.00	0.00	0.00	2,587.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,587.00
D00108000	010309030101150101	2112	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2025

CHICONCUAC 0084

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
D00108000	010309030101150101	5000	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,000.00
D00108000	010309030101150101	5100	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,000.00
D00108000	010309030101150101	5150	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,000.00
D00108000	010309030101150101	5151	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,000.00
D00108000	010309030101160101	2000	0.00	1,000.00	0.00	0.00	495.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,495.00
D00108000	010309030101160101	2100	0.00	1,000.00	0.00	0.00	495.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,495.00
D00108000	010309030101160101	2140	0.00	1,000.00	0.00	0.00	495.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,495.00
D00108000	010309030101160101	2141	0.00	1,000.00	0.00	0.00	495.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,495.00
D00109000	010801010201150101	1000	26,270.82	26,270.82	26,270.82	26,270.82	26,270.82	26,270.82	26,270.82	26,270.82	26,270.82	26,270.82	26,270.82	91,379.95	380,358.97
D00109000	010801010201150101	1100	23,164.06	23,164.06	23,164.06	23,164.06	23,164.06	23,164.06	23,164.06	23,164.06	23,164.06	23,164.06	23,164.06	23,164.06	277,968.72
D00109000	010801010201150101	1130	23,164.06	23,164.06	23,164.06	23,164.06	23,164.06	23,164.06	23,164.06	23,164.06	23,164.06	23,164.06	23,164.06	23,164.06	277,968.72
D00109000	010801010201150101	1131	23,164.06	23,164.06	23,164.06	23,164.06	23,164.06	23,164.06	23,164.06	23,164.06	23,164.06	23,164.06	23,164.06	23,164.06	277,968.72
D00109000	010801010201150101	1300	3,106.76	3,106.76	3,106.76	3,106.76	3,106.76	3,106.76	3,106.76	3,106.76	3,106.76	3,106.76	3,106.76	68,215.89	102,390.25
D00109000	010801010201150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,109.13	65,109.13
D00109000	010801010201150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,291.39	22,291.39
D00109000	010801010201150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,817.74	42,817.74
D00109000	010801010201150101	1340	3,106.76	3,106.76	3,106.76	3,106.76	3,106.76	3,106.76	3,106.76	3,106.76	3,106.76	3,106.76	3,106.76	3,106.76	37,281.12
D00109000	010801010201150101	1345	3,106.76	3,106.76	3,106.76	3,106.76	3,106.76	3,106.76	3,106.76	3,106.76	3,106.76	3,106.76	3,106.76	3,106.76	37,281.12
D00109000	010801010201150101	2000	27,043.00	27,897.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	324,940.00
D00109000	010801010201150101	2100	26,543.00	27,397.00	26,500.00	26,500.00	26,500.00	26,500.00	26,500.00	26,500.00	26,500.00	26,500.00	26,500.00	26,500.00	318,940.00
D00109000	010801010201150101	2110	26,543.00	27,397.00	26,500.00	26,500.00	26,500.00	26,500.00	26,500.00	26,500.00	26,500.00	26,500.00	26,500.00	26,500.00	318,940.00
D00109000	010801010201150101	2111	26,543.00	26,500.00	26,500.00	26,500.00	26,500.00	26,500.00	26,500.00	26,500.00	26,500.00	26,500.00	26,500.00	26,500.00	318,043.00
D00109000	010801010201150101	2112	0.00	897.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	897.00
D00109000	010801010201150101	2600	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
D00109000	010801010201150101	2610	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
D00109000	010801010201150101	2611	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
D00109000	010801010201150101	5000	0.00	0.00	18,500.00	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	21,500.00
D00109000	010801010201150101	5100	0.00	0.00	18,500.00	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	21,500.00
D00109000	010801010201150101	5110	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	6,500.00
D00109000	010801010201150101	5111	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	6,500.00
D00109000	010801010201150101	5150	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00
D00109000	010801010201150101	5151	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00
D00109000	010801010201160101	2000	3,000.00	2,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	800.00	600.00	14,400.00
D00109000	010801010201160101	2100	3,000.00	2,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	800.00	600.00	14,400.00
D00109000	010801010201160101	2140	3,000.00	2,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	800.00	600.00	14,400.00
D00109000	010801010201160101	2141	3,000.00	2,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	800.00	600.00	14,400.00
D00109000	010801010201160101	3000	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00
D00109000	010801010201160101	3500	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00
D00109000	010801010201160101	3590	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00
D00109000	010801010201160101	3591	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00
D00D00000	010309020101110101	2000	0.00	0.00	1,024.00	0.00	0.00	450.00	574.00	0.00	450.00	0.00	0.00	450.00	2,948.00
D00D00000	010309020101110101	2200	0.00	0.00	450.00	0.00	0.00	450.00	0.00	0.00	450.00	0.00	0.00	450.00	1,800.00
D00D00000	010309020101110101	2210	0.00	0.00	200.00	0.00	0.00	200.00	0.00	0.00	200.00	0.00	0.00	200.00	800.00
D00D00000	010309020101110101	2211	0.00	0.00	200.00	0.00	0.00	200.00	0.00	0.00	200.00	0.00	0.00	200.00	800.00
D00D00000	010309020101110101	2230	0.00	0.00	250.00	0.00	0.00	250.00	0.00	0.00	250.00	0.00	0.00	250.00	1,000.00
D00D00000	010309020101110101	2231	0.00	0.00	250.00	0.00	0.00	250.00	0.00	0.00	250.00	0.00	0.00	250.00	1,000.00
D00D00000	010309020101110101	2400	0.00	0.00	574.00	0.00	0.00	0.00	574.00	0.00	0.00	0.00	0.00	0.00	1,148.00



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2025

CHICONCUAC 0084

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
D00D00000	010309020101110101	2460	0.00	0.00	574.00	0.00	0.00	0.00	574.00	0.00	0.00	0.00	0.00	0.00	1,148.00
D00D00000	010309020101110101	2461	0.00	0.00	574.00	0.00	0.00	0.00	574.00	0.00	0.00	0.00	0.00	0.00	1,148.00
D00D00000	010309020101110101	3000	2,166.74	2,166.66	2,166.66	2,166.66	2,166.66	2,166.66	2,166.66	2,166.66	2,166.66	2,166.66	2,166.66	2,166.66	26,000.00
D00D00000	010309020101110101	3600	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
D00D00000	010309020101110101	3610	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
D00D00000	010309020101110101	3611	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
D00D00000	010309020101110101	3700	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
D00D00000	010309020101110101	3720	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
D00D00000	010309020101110101	3721	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
D00D00000	010309020101110101	3900	666.74	666.66	666.66	666.66	666.66	666.66	666.66	666.66	666.66	666.66	666.66	666.66	8,000.00
D00D00000	010309020101110101	3990	666.74	666.66	666.66	666.66	666.66	666.66	666.66	666.66	666.66	666.66	666.66	666.66	8,000.00
D00D00000	010309020101110101	3992	666.74	666.66	666.66	666.66	666.66	666.66	666.66	666.66	666.66	666.66	666.66	666.66	8,000.00
D00D00000	0103090201011150101	1000	83,783.26	83,783.26	83,783.26	83,783.26	83,783.26	83,783.26	83,783.26	83,783.26	83,783.26	83,783.26	83,783.26	256,997.38	1,178,613.24
D00D00000	0103090201011150101	1100	69,434.74	69,434.74	69,434.74	69,434.74	69,434.74	69,434.74	69,434.74	69,434.74	69,434.74	69,434.74	69,434.74	69,434.74	833,216.88
D00D00000	0103090201011150101	1130	69,434.74	69,434.74	69,434.74	69,434.74	69,434.74	69,434.74	69,434.74	69,434.74	69,434.74	69,434.74	69,434.74	69,434.74	833,216.88
D00D00000	0103090201011150101	1131	69,434.74	69,434.74	69,434.74	69,434.74	69,434.74	69,434.74	69,434.74	69,434.74	69,434.74	69,434.74	69,434.74	69,434.74	833,216.88
D00D00000	0103090201011150101	1300	14,348.52	14,348.52	14,348.52	14,348.52	14,348.52	14,348.52	14,348.52	14,348.52	14,348.52	14,348.52	14,348.52	187,562.64	345,396.36
D00D00000	0103090201011150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	173,214.12	173,214.12
D00D00000	0103090201011150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,836.42	58,836.42
D00D00000	0103090201011150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114,377.70	114,377.70
D00D00000	0103090201011150101	1340	14,348.52	14,348.52	14,348.52	14,348.52	14,348.52	14,348.52	14,348.52	14,348.52	14,348.52	14,348.52	14,348.52	14,348.52	172,182.24
D00D00000	0103090201011150101	1345	14,348.52	14,348.52	14,348.52	14,348.52	14,348.52	14,348.52	14,348.52	14,348.52	14,348.52	14,348.52	14,348.52	14,348.52	172,182.24
D00D00000	0103090201011150101	2000	1,694.12	1,394.08	1,534.08	1,394.08	1,394.08	1,394.08	1,394.08	1,394.08	1,394.08	1,394.08	1,394.08	1,398.08	17,173.00
D00D00000	0103090201011150101	2100	1,694.12	1,394.08	1,534.08	1,394.08	1,394.08	1,394.08	1,394.08	1,394.08	1,394.08	1,394.08	1,394.08	1,398.08	17,173.00
D00D00000	0103090201011150101	2110	1,694.12	1,394.08	1,534.08	1,394.08	1,394.08	1,394.08	1,394.08	1,394.08	1,394.08	1,394.08	1,394.08	1,398.08	17,173.00
D00D00000	0103090201011150101	2111	1,394.12	1,394.08	1,394.08	1,394.08	1,394.08	1,394.08	1,394.08	1,394.08	1,394.08	1,394.08	1,394.08	1,398.08	16,733.00
D00D00000	0103090201011150101	2112	300.00	0.00	140.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	440.00
D00D00000	0103090201011150101	3000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D00D00000	0103090201011150101	3300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D00D00000	0103090201011150101	3360	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D00D00000	0103090201011150101	3363	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D00D00000	0103090201011150101	5000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	15,000.00
D00D00000	0103090201011150101	5100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	15,000.00
D00D00000	0103090201011150101	5150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	15,000.00
D00D00000	0103090201011150101	5151	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	15,000.00
D00D00000	0103090201011150101	5190	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D00D00000	0103090201011150101	5192	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D00D00000	0103090201011160101	2000	4,927.50	0.00	3,927.50	0.00	4,997.50	0.00	3,927.50	0.00	0.00	0.00	0.00	0.00	17,780.00
D00D00000	0103090201011160101	2100	4,927.50	0.00	3,927.50	0.00	4,997.50	0.00	3,927.50	0.00	0.00	0.00	0.00	0.00	17,780.00
D00D00000	0103090201011160101	2140	4,927.50	0.00	3,927.50	0.00	4,997.50	0.00	3,927.50	0.00	0.00	0.00	0.00	0.00	17,780.00
D00D00000	0103090201011160101	2141	4,927.50	0.00	3,927.50	0.00	4,997.50	0.00	3,927.50	0.00	0.00	0.00	0.00	0.00	17,780.00
F00124000	020103010101110101	6000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	579,765.00	579,765.00	579,765.00	1,739,295.00
F00124000	020103010101110101	6100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	579,765.00	579,765.00	579,765.00	1,739,295.00
F00124000	020103010101110101	6120	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	579,765.00	579,765.00	579,765.00	1,739,295.00
F00124000	020103010101110101	6122	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	579,765.00	579,765.00	579,765.00	1,739,295.00
F00124000	020103010101260101	6000	0.00	0.00	0.00	699,883.70	0.00	524,912.76	0.00	524,912.57	349,941.85	0.00	0.00	0.00	2,099,650.88
F00124000	020103010101260101	6100	0.00	0.00	0.00	699,883.70	0.00	524,912.76	0.00	524,912.57	349,941.85	0.00	0.00	0.00	2,099,650.88



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2025

CHICONCUAC 0084

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
F00124000	020103010101260101	6120	0.00	0.00	0.00	699,883.70	0.00	524,912.76	0.00	524,912.57	349,941.85	0.00	0.00	0.00	2,099,650.88
F00124000	020103010101260101	6122	0.00	0.00	0.00	699,883.70	0.00	524,912.76	0.00	524,912.57	349,941.85	0.00	0.00	0.00	2,099,650.88
F00124000	020201010201110101	2000	7,783.37	16,303.33	7,783.33	7,783.33	7,783.33	16,303.33	7,783.33	7,783.33	7,783.33	7,783.33	7,783.33	7,783.33	110,440.00
F00124000	020201010201110101	2400	0.00	3,480.00	0.00	0.00	0.00	3,480.00	0.00	0.00	0.00	0.00	0.00	0.00	6,960.00
F00124000	020201010201110101	2480	0.00	3,480.00	0.00	0.00	0.00	3,480.00	0.00	0.00	0.00	0.00	0.00	0.00	6,960.00
F00124000	020201010201110101	2482	0.00	3,480.00	0.00	0.00	0.00	3,480.00	0.00	0.00	0.00	0.00	0.00	0.00	6,960.00
F00124000	020201010201110101	2900	7,783.37	12,823.33	7,783.33	7,783.33	7,783.33	12,823.33	7,783.33	7,783.33	7,783.33	7,783.33	7,783.33	7,783.33	103,480.00
F00124000	020201010201110101	2910	0.00	2,440.00	0.00	0.00	0.00	2,440.00	0.00	0.00	0.00	0.00	0.00	0.00	4,880.00
F00124000	020201010201110101	2911	0.00	2,440.00	0.00	0.00	0.00	2,440.00	0.00	0.00	0.00	0.00	0.00	0.00	4,880.00
F00124000	020201010201110101	2960	0.00	2,600.00	0.00	0.00	0.00	2,600.00	0.00	0.00	0.00	0.00	0.00	0.00	5,200.00
F00124000	020201010201110101	2961	0.00	2,600.00	0.00	0.00	0.00	2,600.00	0.00	0.00	0.00	0.00	0.00	0.00	5,200.00
F00124000	020201010201110101	2980	7,783.37	7,783.33	7,783.33	7,783.33	7,783.33	7,783.33	7,783.33	7,783.33	7,783.33	7,783.33	7,783.33	7,783.33	93,400.00
F00124000	020201010201110101	2981	7,783.37	7,783.33	7,783.33	7,783.33	7,783.33	7,783.33	7,783.33	7,783.33	7,783.33	7,783.33	7,783.33	7,783.33	93,400.00
F00124000	020201010201110101	3000	26,666.74	26,666.66	26,666.66	26,666.66	26,666.66	26,666.66	26,666.66	26,666.66	26,666.66	26,666.66	26,666.66	26,666.66	320,000.00
F00124000	020201010201110101	3100	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00
F00124000	020201010201110101	3130	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00
F00124000	020201010201110101	3132	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00
F00124000	020201010201110101	3700	16,666.74	16,666.66	16,666.66	16,666.66	16,666.66	16,666.66	16,666.66	16,666.66	16,666.66	16,666.66	16,666.66	16,666.66	200,000.00
F00124000	020201010201110101	3720	8,333.37	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	100,000.00
F00124000	020201010201110101	3721	8,333.37	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	100,000.00
F00124000	020201010201110101	3750	8,333.37	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	100,000.00
F00124000	020201010201110101	3751	8,333.37	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	100,000.00
F00124000	020201010201110101	5000	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00
F00124000	020201010201110101	5600	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00
F00124000	020201010201110101	5670	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00
F00124000	020201010201110101	5671	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00
F00124000	020201010201110101	6000	0.00	0.00	1,256,364.20	558,711.24	915,671.52	329,621.40	156,896.30	207,946.00	558,963.80	329,621.40	156,896.30	207,946.00	4,678,638.16
F00124000	020201010201110101	6100	0.00	0.00	1,256,364.20	558,711.24	915,671.52	329,621.40	156,896.30	207,946.00	558,963.80	329,621.40	156,896.30	207,946.00	4,678,638.16
F00124000	020201010201110101	6120	0.00	0.00	1,256,364.20	558,711.24	915,671.52	329,621.40	156,896.30	207,946.00	558,963.80	329,621.40	156,896.30	207,946.00	4,678,638.16
F00124000	020201010201110101	6122	0.00	0.00	1,256,364.20	558,711.24	915,671.52	329,621.40	156,896.30	207,946.00	558,963.80	329,621.40	156,896.30	207,946.00	4,678,638.16
F00124000	020201010201150101	1000	126,787.04	126,787.04	126,787.04	126,787.04	126,787.04	126,787.04	126,787.04	126,787.04	126,787.04	126,787.04	126,787.04	126,787.04	1,810,330.91
F00124000	020201010201150101	1100	109,492.46	109,492.46	109,492.46	109,492.46	109,492.46	109,492.46	109,492.46	109,492.46	109,492.46	109,492.46	109,492.46	109,492.46	1,313,909.52
F00124000	020201010201150101	1130	109,492.46	109,492.46	109,492.46	109,492.46	109,492.46	109,492.46	109,492.46	109,492.46	109,492.46	109,492.46	109,492.46	109,492.46	1,313,909.52
F00124000	020201010201150101	1131	109,492.46	109,492.46	109,492.46	109,492.46	109,492.46	109,492.46	109,492.46	109,492.46	109,492.46	109,492.46	109,492.46	109,492.46	1,313,909.52
F00124000	020201010201150101	1300	17,294.58	17,294.58	17,294.58	17,294.58	17,294.58	17,294.58	17,294.58	17,294.58	17,294.58	17,294.58	17,294.58	17,294.58	207,534.96
F00124000	020201010201150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	288,886.43	288,886.43
F00124000	020201010201150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98,504.59	98,504.59
F00124000	020201010201150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190,381.84	190,381.84
F00124000	020201010201150101	1340	17,294.58	17,294.58	17,294.58	17,294.58	17,294.58	17,294.58	17,294.58	17,294.58	17,294.58	17,294.58	17,294.58	17,294.58	207,534.96
F00124000	020201010201150101	1345	17,294.58	17,294.58	17,294.58	17,294.58	17,294.58	17,294.58	17,294.58	17,294.58	17,294.58	17,294.58	17,294.58	17,294.58	207,534.96
F00124000	020201010201150101	2000	15,238.74	17,898.66	15,238.66	17,898.66	15,238.66	15,238.66	17,898.66	15,238.66	15,238.66	17,898.66	15,238.66	15,238.66	193,504.00
F00124000	020201010201150101	2100	6,905.37	9,565.33	6,905.33	9,565.33	6,905.33	6,905.33	9,565.33	6,905.33	6,905.33	9,565.33	6,905.33	6,905.33	93,504.00
F00124000	020201010201150101	2110	6,905.37	9,565.33	6,905.33	9,565.33	6,905.33	6,905.33	9,565.33	6,905.33	6,905.33	9,565.33	6,905.33	6,905.33	93,504.00
F00124000	020201010201150101	2111	6,905.37	6,905.33	6,905.33	6,905.33	6,905.33	6,905.33	6,905.33	6,905.33	6,905.33	6,905.33	6,905.33	6,905.33	82,864.00
F00124000	020201010201150101	2112	0.00	2,660.00	0.00	2,660.00	0.00	0.00	2,660.00	0.00	0.00	2,660.00	0.00	0.00	10,640.00
F00124000	020201010201150101	2600	8,333.37	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	100,000.00
F00124000	020201010201150101	2610	8,333.37	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	100,000.00



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2025

CHICONCUAC 0084

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
F00124000	020201010201150101	2611	8,333.37	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	100,000.00
F00124000	020201010201150101	3000	0.00	62,500.00	22,250.00	0.00	62,500.00	7,250.00	0.00	77,500.00	7,250.00	0.00	62,500.00	7,250.00	309,000.00
F00124000	020201010201150101	3500	0.00	62,500.00	15,000.00	0.00	62,500.00	0.00	0.00	77,500.00	0.00	0.00	62,500.00	0.00	280,000.00
F00124000	020201010201150101	3550	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	30,000.00
F00124000	020201010201150101	3551	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	30,000.00
F00124000	020201010201150101	3570	0.00	62,500.00	0.00	0.00	62,500.00	0.00	0.00	62,500.00	0.00	0.00	62,500.00	0.00	250,000.00
F00124000	020201010201150101	3571	0.00	62,500.00	0.00	0.00	62,500.00	0.00	0.00	62,500.00	0.00	0.00	62,500.00	0.00	250,000.00
F00124000	020201010201150101	3600	0.00	0.00	7,250.00	0.00	0.00	7,250.00	0.00	0.00	7,250.00	0.00	0.00	7,250.00	29,000.00
F00124000	020201010201150101	3610	0.00	0.00	7,250.00	0.00	0.00	7,250.00	0.00	0.00	7,250.00	0.00	0.00	7,250.00	29,000.00
F00124000	020201010201150101	3612	0.00	0.00	7,250.00	0.00	0.00	7,250.00	0.00	0.00	7,250.00	0.00	0.00	7,250.00	29,000.00
F00124000	020201010201150101	5000	0.00	0.00	0.00	39,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,700.00
F00124000	020201010201150101	5100	0.00	0.00	0.00	39,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,700.00
F00124000	020201010201150101	5150	0.00	0.00	0.00	39,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,700.00
F00124000	020201010201150101	5151	0.00	0.00	0.00	39,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,700.00
F00124000	020201010201160101	2000	3,240.00	0.00	0.00	2,700.00	0.00	2,700.00	0.00	0.00	2,700.00	0.00	2,700.00	2,700.00	16,740.00
F00124000	020201010201160101	2100	2,700.00	0.00	0.00	2,700.00	0.00	2,700.00	0.00	0.00	2,700.00	0.00	2,700.00	2,700.00	16,200.00
F00124000	020201010201160101	2140	2,700.00	0.00	0.00	2,700.00	0.00	2,700.00	0.00	0.00	2,700.00	0.00	2,700.00	2,700.00	16,200.00
F00124000	020201010201160101	2141	2,700.00	0.00	0.00	2,700.00	0.00	2,700.00	0.00	0.00	2,700.00	0.00	2,700.00	2,700.00	16,200.00
F00124000	020201010201160101	2700	540.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	540.00
F00124000	020201010201160101	2710	540.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	540.00
F00124000	020201010201160101	2711	540.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	540.00
F00124000	020201010201250101	4000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,331.22	1,331.22
F00124000	020201010201250101	4300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,331.22	1,331.22
F00124000	020201010201250101	4390	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,331.22	1,331.22
F00124000	020201010201250101	4392	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,331.22	1,331.22
F00124000	020201010201250101	6000	0.00	0.00	588,108.76	1,954,692.75	1,848,652.64	863,472.86	2,065,995.32	1,875,056.46	2,174,693.51	953,611.31	726,836.69	717,150.89	13,768,271.19
F00124000	020201010201250101	6100	0.00	0.00	588,108.76	1,954,692.75	1,848,652.64	863,472.86	2,065,995.32	1,875,056.46	2,174,693.51	953,611.31	726,836.69	717,150.89	13,768,271.19
F00124000	020201010201250101	6120	0.00	0.00	588,108.76	1,954,692.75	1,848,652.64	863,472.86	2,065,995.32	1,875,056.46	2,174,693.51	953,611.31	726,836.69	717,150.89	13,768,271.19
F00124000	020201010201250101	6122	0.00	0.00	588,108.76	1,954,692.75	1,848,652.64	863,472.86	2,065,995.32	1,875,056.46	2,174,693.51	953,611.31	726,836.69	717,150.89	13,768,271.19
F00124000	020201010201250102	2000	21,666.66	21,666.66	21,666.66	21,666.66	21,666.66	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	260,000.00
F00124000	020201010201250102	2600	21,666.66	21,666.66	21,666.66	21,666.66	21,666.66	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	260,000.00
F00124000	020201010201250102	2610	21,666.66	21,666.66	21,666.66	21,666.66	21,666.66	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	260,000.00
F00124000	020201010201250102	2611	21,666.66	21,666.66	21,666.66	21,666.66	21,666.66	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	260,000.00
F00124000	020201010201250102	3000	590,493.20	0.00	0.00	590,493.20	0.00	0.00	590,493.20	0.00	0.00	590,493.20	0.00	0.00	2,361,972.80
F00124000	020201010201250102	3900	590,493.20	0.00	0.00	590,493.20	0.00	0.00	590,493.20	0.00	0.00	590,493.20	0.00	0.00	2,361,972.80
F00124000	020201010201250102	3920	590,493.20	0.00	0.00	590,493.20	0.00	0.00	590,493.20	0.00	0.00	590,493.20	0.00	0.00	2,361,972.80
F00124000	020201010201250102	3922	590,493.20	0.00	0.00	590,493.20	0.00	0.00	590,493.20	0.00	0.00	590,493.20	0.00	0.00	2,361,972.80
F00124000	020201010201250102	5000	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000,000.00
F00124000	020201010201250102	5400	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000,000.00
F00124000	020201010201250102	5410	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000,000.00
F00124000	020201010201250102	5411	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000,000.00
F00124000	020201010201260101	4000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	726.44	726.44
F00124000	020201010201260101	4300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	726.44	726.44
F00124000	020201010201260101	4390	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	726.44	726.44
F00124000	020201010201260101	4392	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	726.44	726.44
F00124000	020201010201260101	6000	0.00	0.00	614,490.94	0.00	352,980.50	356,270.47	2,117,163.53	350,726.38	0.00	345,736.38	1,057,098.13	502,655.36	5,697,121.69
F00124000	020201010201260101	6100	0.00	0.00	614,490.94	0.00	352,980.50	356,270.47	2,117,163.53	350,726.38	0.00	345,736.38	1,057,098.13	502,655.36	5,697,121.69



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2025

CHICONCUAC 0084

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
F00124000	020201010201260101	6120	0.00	0.00	614,490.94	0.00	352,980.50	356,270.47	2,117,163.53	350,726.38	0.00	345,736.38	1,057,098.13	502,655.36	5,697,121.69
F00124000	020201010201260101	6122	0.00	0.00	614,490.94	0.00	352,980.50	356,270.47	2,117,163.53	350,726.38	0.00	345,736.38	1,057,098.13	502,655.36	5,697,121.69
F00124000	020201010401250101	6000	0.00	0.00	0.00	0.00	1,041,799.38	1,025,949.80	0.00	140,669.98	140,669.99	197,921.98	190,881.87	0.00	2,737,893.00
F00124000	020201010401250101	6100	0.00	0.00	0.00	0.00	1,041,799.38	1,025,949.80	0.00	140,669.98	140,669.99	197,921.98	190,881.87	0.00	2,737,893.00
F00124000	020201010401250101	6120	0.00	0.00	0.00	0.00	1,041,799.38	1,025,949.80	0.00	140,669.98	140,669.99	197,921.98	190,881.87	0.00	2,737,893.00
F00124000	020201010401250101	6122	0.00	0.00	0.00	0.00	1,041,799.38	1,025,949.80	0.00	140,669.98	140,669.99	197,921.98	190,881.87	0.00	2,737,893.00
F00124000	020201010402110101	6000	0.00	0.00	250,983.26	290,729.78	207,186.96	0.00	0.00	350,598.35	236,987.24	412,297.67	290,729.78	207,186.96	2,246,700.00
F00124000	020201010402110101	6100	0.00	0.00	250,983.26	290,729.78	207,186.96	0.00	0.00	350,598.35	236,987.24	412,297.67	290,729.78	207,186.96	2,246,700.00
F00124000	020201010402110101	6120	0.00	0.00	250,983.26	290,729.78	207,186.96	0.00	0.00	350,598.35	236,987.24	412,297.67	290,729.78	207,186.96	2,246,700.00
F00124000	020201010402110101	6122	0.00	0.00	250,983.26	290,729.78	207,186.96	0.00	0.00	350,598.35	236,987.24	412,297.67	290,729.78	207,186.96	2,246,700.00
F00124000	020201010402250101	6000	0.00	0.00	0.00	300,000.00	250,369.80	349,630.20	0.00	0.00	0.00	0.00	0.00	0.00	900,000.00
F00124000	020201010402250101	6100	0.00	0.00	0.00	300,000.00	250,369.80	349,630.20	0.00	0.00	0.00	0.00	0.00	0.00	900,000.00
F00124000	020201010402250101	6120	0.00	0.00	0.00	300,000.00	250,369.80	349,630.20	0.00	0.00	0.00	0.00	0.00	0.00	900,000.00
F00124000	020201010402250101	6122	0.00	0.00	0.00	300,000.00	250,369.80	349,630.20	0.00	0.00	0.00	0.00	0.00	0.00	900,000.00
F00124000	020203010201110101	6000	0.00	0.00	450,000.00	0.00	0.00	0.00	0.00	0.00	812,172.03	0.00	0.00	0.00	1,262,172.03
F00124000	020203010201110101	6100	0.00	0.00	450,000.00	0.00	0.00	0.00	0.00	0.00	812,172.03	0.00	0.00	0.00	1,262,172.03
F00124000	020203010201110101	6120	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	812,172.03	0.00	0.00	0.00	1,262,172.03
F00124000	020203010201110101	6122	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	812,172.03	0.00	0.00	0.00	1,262,172.03
F00124000	020203010201110101	6130	0.00	0.00	450,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450,000.00
F00124000	020203010201110101	6139	0.00	0.00	450,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450,000.00
F00124000	020203010205250101	6000	0.00	0.00	500,000.00	250,000.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00
F00124000	020203010205250101	6100	0.00	0.00	500,000.00	250,000.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00
F00124000	020203010205250101	6120	0.00	0.00	500,000.00	250,000.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00
F00124000	020203010205250101	6122	0.00	0.00	500,000.00	250,000.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00
F00124000	030305010103250101	6000	0.00	0.00	0.00	0.00	0.00	0.00	256,333.56	256,333.57	416,882.70	416,882.70	0.00	0.00	1,346,432.53
F00124000	030305010103250101	6100	0.00	0.00	0.00	0.00	0.00	0.00	256,333.56	256,333.57	416,882.70	416,882.70	0.00	0.00	1,346,432.53
F00124000	030305010103250101	6120	0.00	0.00	0.00	0.00	0.00	0.00	256,333.56	256,333.57	416,882.70	416,882.70	0.00	0.00	1,346,432.53
F00124000	030305010103250101	6122	0.00	0.00	0.00	0.00	0.00	0.00	256,333.56	256,333.57	416,882.70	416,882.70	0.00	0.00	1,346,432.53
F00124000	030305010103260101	6000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	361,882.62	361,882.62	0.00	0.00	723,765.24
F00124000	030305010103260101	6100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	361,882.62	361,882.62	0.00	0.00	723,765.24
F00124000	030305010103260101	6120	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	361,882.62	361,882.62	0.00	0.00	723,765.24
F00124000	030305010103260101	6122	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	361,882.62	361,882.62	0.00	0.00	723,765.24
F01123000	010308010204110101	3000	416.74	416.66	416.66	416.66	416.66	416.66	416.66	416.66	416.66	416.66	416.66	416.66	5,000.00
F01123000	010308010204110101	3700	416.74	416.66	416.66	416.66	416.66	416.66	416.66	416.66	416.66	416.66	416.66	416.66	5,000.00
F01123000	010308010204110101	3720	416.74	416.66	416.66	416.66	416.66	416.66	416.66	416.66	416.66	416.66	416.66	416.66	5,000.00
F01123000	010308010204110101	3721	416.74	416.66	416.66	416.66	416.66	416.66	416.66	416.66	416.66	416.66	416.66	416.66	5,000.00
F01123000	010308010204150101	1000	50,182.22	50,182.22	50,182.22	50,182.22	50,182.22	50,182.22	50,182.22	50,182.22	50,182.22	50,182.22	50,182.22	175,855.67	727,860.09
F01123000	010308010204150101	1100	44,366.26	44,366.26	44,366.26	44,366.26	44,366.26	44,366.26	44,366.26	44,366.26	44,366.26	44,366.26	44,366.26	44,366.26	532,395.12
F01123000	010308010204150101	1130	44,366.26	44,366.26	44,366.26	44,366.26	44,366.26	44,366.26	44,366.26	44,366.26	44,366.26	44,366.26	44,366.26	44,366.26	532,395.12
F01123000	010308010204150101	1131	44,366.26	44,366.26	44,366.26	44,366.26	44,366.26	44,366.26	44,366.26	44,366.26	44,366.26	44,366.26	44,366.26	44,366.26	532,395.12
F01123000	010308010204150101	1300	5,815.96	5,815.96	5,815.96	5,815.96	5,815.96	5,815.96	5,815.96	5,815.96	5,815.96	5,815.96	5,815.96	131,489.41	195,464.97
F01123000	010308010204150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125,673.45	125,673.45
F01123000	010308010204150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,047.40	43,047.40
F01123000	010308010204150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82,626.05	82,626.05
F01123000	010308010204150101	1340	5,815.96	5,815.96	5,815.96	5,815.96	5,815.96	5,815.96	5,815.96	5,815.96	5,815.96	5,815.96	5,815.96	5,815.96	69,791.52
F01123000	010308010204150101	1345	5,815.96	5,815.96	5,815.96	5,815.96	5,815.96	5,815.96	5,815.96	5,815.96	5,815.96	5,815.96	5,815.96	5,815.96	69,791.52
F01123000	010308010204150101	2000	500.00	500.00	500.00	550.00	500.00	0.00	500.00	500.00	0.00	865.00	0.00	500.00	4,915.00



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2025

CHICONCUAC 0084

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
F01123000	010308010204150101	2100	500.00	500.00	500.00	550.00	500.00	0.00	500.00	500.00	0.00	865.00	0.00	500.00	4,915.00
F01123000	010308010204150101	2110	500.00	500.00	500.00	550.00	500.00	0.00	500.00	500.00	0.00	865.00	0.00	500.00	4,915.00
F01123000	010308010204150101	2111	500.00	0.00	500.00	0.00	500.00	0.00	500.00	500.00	0.00	865.00	0.00	500.00	3,865.00
F01123000	010308010204150101	2112	0.00	500.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,050.00
F01123000	010308010204150101	5000	0.00	0.00	0.00	0.00	1,300.00	0.00	0.00	0.00	0.00	24,700.00	0.00	0.00	26,000.00
F01123000	010308010204150101	5100	0.00	0.00	0.00	0.00	1,300.00	0.00	0.00	0.00	0.00	24,700.00	0.00	0.00	26,000.00
F01123000	010308010204150101	5110	0.00	0.00	0.00	0.00	1,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,300.00
F01123000	010308010204150101	5111	0.00	0.00	0.00	0.00	1,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,300.00
F01123000	010308010204150101	5150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,700.00	0.00	0.00	24,700.00
F01123000	010308010204150101	5151	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,700.00	0.00	0.00	24,700.00
F01154000	030501010105110101	2000	4,555.60	54,736.50	0.00	0.00	0.00	24,555.60	21,890.00	0.00	0.00	0.00	0.00	0.00	105,737.70
F01154000	030501010105110101	2400	0.00	22,690.00	0.00	0.00	0.00	0.00	21,890.00	0.00	0.00	0.00	0.00	0.00	44,580.00
F01154000	030501010105110101	2480	0.00	21,890.00	0.00	0.00	0.00	0.00	21,890.00	0.00	0.00	0.00	0.00	0.00	43,780.00
F01154000	030501010105110101	2482	0.00	21,890.00	0.00	0.00	0.00	0.00	21,890.00	0.00	0.00	0.00	0.00	0.00	43,780.00
F01154000	030501010105110101	2490	0.00	800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00
F01154000	030501010105110101	2491	0.00	800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00
F01154000	030501010105110101	2700	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
F01154000	030501010105110101	2720	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
F01154000	030501010105110101	2721	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
F01154000	030501010105110101	2900	4,555.60	22,046.50	0.00	0.00	0.00	24,555.60	0.00	0.00	0.00	0.00	0.00	0.00	51,157.70
F01154000	030501010105110101	2910	0.00	2,046.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,046.50
F01154000	030501010105110101	2911	0.00	2,046.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,046.50
F01154000	030501010105110101	2920	2,340.00	0.00	0.00	0.00	0.00	2,340.00	0.00	0.00	0.00	0.00	0.00	0.00	4,680.00
F01154000	030501010105110101	2921	2,340.00	0.00	0.00	0.00	0.00	2,340.00	0.00	0.00	0.00	0.00	0.00	0.00	4,680.00
F01154000	030501010105110101	2960	2,215.60	0.00	0.00	0.00	0.00	2,215.60	0.00	0.00	0.00	0.00	0.00	0.00	4,431.20
F01154000	030501010105110101	2961	2,215.60	0.00	0.00	0.00	0.00	2,215.60	0.00	0.00	0.00	0.00	0.00	0.00	4,431.20
F01154000	030501010105110101	2990	0.00	20,000.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00
F01154000	030501010105110101	2992	0.00	20,000.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00
F01154000	030501010105150101	1000	62,341.56	62,341.56	62,341.56	62,341.56	62,341.56	62,341.56	62,341.56	62,341.56	62,341.56	62,341.56	62,341.56	160,720.60	846,477.76
F01154000	030501010105150101	1100	49,872.60	49,872.60	49,872.60	49,872.60	49,872.60	49,872.60	49,872.60	49,872.60	49,872.60	49,872.60	49,872.60	49,872.60	598,471.20
F01154000	030501010105150101	1130	49,872.60	49,872.60	49,872.60	49,872.60	49,872.60	49,872.60	49,872.60	49,872.60	49,872.60	49,872.60	49,872.60	49,872.60	598,471.20
F01154000	030501010105150101	1131	49,872.60	49,872.60	49,872.60	49,872.60	49,872.60	49,872.60	49,872.60	49,872.60	49,872.60	49,872.60	49,872.60	49,872.60	598,471.20
F01154000	030501010105150101	1300	12,468.96	12,468.96	12,468.96	12,468.96	12,468.96	12,468.96	12,468.96	12,468.96	12,468.96	12,468.96	12,468.96	110,848.00	248,006.56
F01154000	030501010105150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98,379.04
F01154000	030501010105150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,793.01
F01154000	030501010105150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,586.03
F01154000	030501010105150101	1340	12,468.96	12,468.96	12,468.96	12,468.96	12,468.96	12,468.96	12,468.96	12,468.96	12,468.96	12,468.96	12,468.96	12,468.96	149,627.52
F01154000	030501010105150101	1345	12,468.96	12,468.96	12,468.96	12,468.96	12,468.96	12,468.96	12,468.96	12,468.96	12,468.96	12,468.96	12,468.96	12,468.96	149,627.52
F01154000	030501010105150101	2000	6,333.37	5,833.33	6,333.33	5,833.33	6,218.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	71,385.00
F01154000	030501010105150101	2100	500.00	0.00	500.00	0.00	385.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,385.00
F01154000	030501010105150101	2110	500.00	0.00	500.00	0.00	385.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,385.00
F01154000	030501010105150101	2111	500.00	0.00	500.00	0.00	385.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,385.00
F01154000	030501010105150101	2600	5,833.37	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	70,000.00
F01154000	030501010105150101	2610	5,833.37	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	70,000.00
F01154000	030501010105150101	2611	5,833.37	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	70,000.00
F01154000	030501010105150101	3000	0.00	0.00	9,396.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	24,396.00
F01154000	030501010105150101	3500	0.00	0.00	9,396.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	24,396.00



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2025

CHICONCUAC 0084

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
F01154000	030501010105150101	3510	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
F01154000	030501010105150101	3511	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
F01154000	030501010105150101	3550	0.00	0.00	9,396.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,396.00
F01154000	030501010105150101	3551	0.00	0.00	9,396.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,396.00
F01154000	030501010105150101	3570	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
F01154000	030501010105150101	3571	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
F01154000	030501010105150101	5000	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	20,000.00
F01154000	030501010105150101	5100	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	20,000.00
F01154000	030501010105150101	5150	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	20,000.00
F01154000	030501010105150101	5151	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	20,000.00
F01154000	030501010105150101	5190	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F01154000	030501010105150101	5192	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F01154000	030501010105160101	2000	700.00	0.00	700.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,700.00
F01154000	030501010105160101	2100	700.00	0.00	700.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,700.00
F01154000	030501010105160101	2140	700.00	0.00	700.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,700.00
F01154000	030501010105160101	2141	700.00	0.00	700.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,700.00
F01154000	030501010105160101	3000	0.00	949.00	6,913.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,862.00
F01154000	030501010105160101	3400	0.00	0.00	6,913.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,913.00
F01154000	030501010105160101	3450	0.00	0.00	6,913.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,913.00
F01154000	030501010105160101	3451	0.00	0.00	6,913.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,913.00
F01154000	030501010105160101	3900	0.00	949.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	949.00
F01154000	030501010105160101	3920	0.00	949.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	949.00
F01154000	030501010105160101	3922	0.00	949.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	949.00
G00G00000	020104010302110101	2000	3,000.00	12,607.50	3,000.00	3,000.00	3,000.00	3,000.00	12,607.50	3,000.00	3,000.00	3,000.00	3,000.00	4,000.00	56,215.00
G00G00000	020104010302110101	2200	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
G00G00000	020104010302110101	2210	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
G00G00000	020104010302110101	2211	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
G00G00000	020104010302110101	2400	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	3,000.00	25,000.00
G00G00000	020104010302110101	2480	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	3,000.00	25,000.00
G00G00000	020104010302110101	2483	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	3,000.00	25,000.00
G00G00000	020104010302110101	2900	0.00	9,607.50	0.00	0.00	0.00	0.00	9,607.50	0.00	0.00	0.00	0.00	0.00	19,215.00
G00G00000	020104010302110101	2910	0.00	9,607.50	0.00	0.00	0.00	0.00	9,607.50	0.00	0.00	0.00	0.00	0.00	19,215.00
G00G00000	020104010302110101	2911	0.00	9,607.50	0.00	0.00	0.00	0.00	9,607.50	0.00	0.00	0.00	0.00	0.00	19,215.00
G00G00000	020104010302110101	3000	3,625.11	3,624.99	3,624.99	3,624.99	3,624.99	3,624.99	3,624.99	3,624.99	3,624.99	3,624.99	3,624.99	3,624.99	43,500.00
G00G00000	020104010302110101	3600	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
G00G00000	020104010302110101	3610	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
G00G00000	020104010302110101	3611	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
G00G00000	020104010302110101	3700	2,166.74	2,166.66	2,166.66	2,166.66	2,166.66	2,166.66	2,166.66	2,166.66	2,166.66	2,166.66	2,166.66	2,166.66	26,000.00
G00G00000	020104010302110101	3720	1,333.37	1,333.33	1,333.33	1,333.33	1,333.33	1,333.33	1,333.33	1,333.33	1,333.33	1,333.33	1,333.33	1,333.33	16,000.00
G00G00000	020104010302110101	3721	1,333.37	1,333.33	1,333.33	1,333.33	1,333.33	1,333.33	1,333.33	1,333.33	1,333.33	1,333.33	1,333.33	1,333.33	16,000.00
G00G00000	020104010302110101	3750	833.37	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	10,000.00
G00G00000	020104010302110101	3751	833.37	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	10,000.00
G00G00000	020104010302110101	3800	958.37	958.33	958.33	958.33	958.33	958.33	958.33	958.33	958.33	958.33	958.33	958.33	11,500.00
G00G00000	020104010302110101	3820	958.37	958.33	958.33	958.33	958.33	958.33	958.33	958.33	958.33	958.33	958.33	958.33	11,500.00
G00G00000	020104010302110101	3821	958.37	958.33	958.33	958.33	958.33	958.33	958.33	958.33	958.33	958.33	958.33	958.33	11,500.00
G00G00000	020104010302150101	1000	15,533.46	15,533.46	15,533.46	15,533.46	15,533.46	15,533.46	15,533.46	15,533.46	15,533.46	15,533.46	15,533.46	40,046.46	210,914.52
G00G00000	020104010302150101	1100	12,426.70	12,426.70	12,426.70	12,426.70	12,426.70	12,426.70	12,426.70	12,426.70	12,426.70	12,426.70	12,426.70	12,426.70	149,120.40



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2025

CHICONCUAC 0084

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
G00G00000	020104010302150101	1130	12,426.70	12,426.70	12,426.70	12,426.70	12,426.70	12,426.70	12,426.70	12,426.70	12,426.70	12,426.70	12,426.70	12,426.70	149,120.40
G00G00000	020104010302150101	1131	12,426.70	12,426.70	12,426.70	12,426.70	12,426.70	12,426.70	12,426.70	12,426.70	12,426.70	12,426.70	12,426.70	12,426.70	149,120.40
G00G00000	020104010302150101	1300	3,106.76	3,106.76	3,106.76	3,106.76	3,106.76	3,106.76	3,106.76	3,106.76	3,106.76	3,106.76	3,106.76	27,619.76	61,794.12
G00G00000	020104010302150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,513.00	24,513.00
G00G00000	020104010302150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,171.00	8,171.00
G00G00000	020104010302150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,342.00	16,342.00
G00G00000	020104010302150101	1340	3,106.76	3,106.76	3,106.76	3,106.76	3,106.76	3,106.76	3,106.76	3,106.76	3,106.76	3,106.76	3,106.76	3,106.76	37,281.12
G00G00000	020104010302150101	1345	3,106.76	3,106.76	3,106.76	3,106.76	3,106.76	3,106.76	3,106.76	3,106.76	3,106.76	3,106.76	3,106.76	3,106.76	37,281.12
G00G00000	020104010302150101	2000	2,000.00	1,500.00	1,000.00	1,000.00	1,500.00	1,000.00	1,000.00	1,623.00	500.00	500.00	500.00	500.00	12,623.00
G00G00000	020104010302150101	2100	1,000.00	500.00	0.00	0.00	500.00	0.00	0.00	623.00	0.00	0.00	0.00	0.00	2,623.00
G00G00000	020104010302150101	2110	1,000.00	500.00	0.00	0.00	500.00	0.00	0.00	623.00	0.00	0.00	0.00	0.00	2,623.00
G00G00000	020104010302150101	2111	1,000.00	500.00	0.00	0.00	500.00	0.00	0.00	623.00	0.00	0.00	0.00	0.00	2,623.00
G00G00000	020104010302150101	2600	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	500.00	500.00	500.00	500.00	10,000.00
G00G00000	020104010302150101	2610	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	500.00	500.00	500.00	500.00	10,000.00
G00G00000	020104010302150101	2611	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	500.00	500.00	500.00	500.00	10,000.00
H00125000	020104010302110101	2000	80,291.85	95,389.28	80,291.65	80,291.65	80,291.65	95,389.28	80,291.65	80,291.65	80,291.65	80,291.65	80,291.65	80,291.65	993,695.26
H00125000	020104010302110101	2400	59,808.48	59,808.32	59,808.32	59,808.32	59,808.32	59,808.32	59,808.32	59,808.32	59,808.32	59,808.32	59,808.32	59,808.32	717,700.00
H00125000	020104010302110101	2410	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00125000	020104010302110101	2411	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00125000	020104010302110101	2460	55,641.74	55,641.66	55,641.66	55,641.66	55,641.66	55,641.66	55,641.66	55,641.66	55,641.66	55,641.66	55,641.66	55,641.66	667,700.00
H00125000	020104010302110101	2461	55,641.74	55,641.66	55,641.66	55,641.66	55,641.66	55,641.66	55,641.66	55,641.66	55,641.66	55,641.66	55,641.66	55,641.66	667,700.00
H00125000	020104010302110101	2490	4,166.74	4,166.66	4,166.66	4,166.66	4,166.66	4,166.66	4,166.66	4,166.66	4,166.66	4,166.66	4,166.66	4,166.66	50,000.00
H00125000	020104010302110101	2491	4,166.74	4,166.66	4,166.66	4,166.66	4,166.66	4,166.66	4,166.66	4,166.66	4,166.66	4,166.66	4,166.66	4,166.66	50,000.00
H00125000	020104010302110101	2700	0.00	15,097.63	0.00	0.00	0.00	15,097.63	0.00	0.00	0.00	0.00	0.00	0.00	30,195.26
H00125000	020104010302110101	2720	0.00	15,097.63	0.00	0.00	0.00	15,097.63	0.00	0.00	0.00	0.00	0.00	0.00	30,195.26
H00125000	020104010302110101	2721	0.00	15,097.63	0.00	0.00	0.00	15,097.63	0.00	0.00	0.00	0.00	0.00	0.00	30,195.26
H00125000	020104010302110101	2900	20,483.37	20,483.33	20,483.33	20,483.33	20,483.33	20,483.33	20,483.33	20,483.33	20,483.33	20,483.33	20,483.33	20,483.33	245,800.00
H00125000	020104010302110101	2910	9,825.00	9,825.00	9,825.00	9,825.00	9,825.00	9,825.00	9,825.00	9,825.00	9,825.00	9,825.00	9,825.00	9,825.00	117,900.00
H00125000	020104010302110101	2911	9,825.00	9,825.00	9,825.00	9,825.00	9,825.00	9,825.00	9,825.00	9,825.00	9,825.00	9,825.00	9,825.00	9,825.00	117,900.00
H00125000	020104010302110101	2960	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
H00125000	020104010302110101	2961	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
H00125000	020104010302110101	2990	5,658.37	5,658.33	5,658.33	5,658.33	5,658.33	5,658.33	5,658.33	5,658.33	5,658.33	5,658.33	5,658.33	5,658.33	67,900.00
H00125000	020104010302110101	2992	5,658.37	5,658.33	5,658.33	5,658.33	5,658.33	5,658.33	5,658.33	5,658.33	5,658.33	5,658.33	5,658.33	5,658.33	67,900.00
H00125000	020104010302110101	3000	0.00	3,478.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,478.93
H00125000	020104010302110101	3600	0.00	2,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,400.00
H00125000	020104010302110101	3610	0.00	2,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,400.00
H00125000	020104010302110101	3611	0.00	2,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,400.00
H00125000	020104010302110101	3900	0.00	1,078.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,078.93
H00125000	020104010302110101	3990	0.00	1,078.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,078.93
H00125000	020104010302110101	3992	0.00	1,078.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,078.93
H00125000	020104010302110101	6000	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00	625,000.00	625,000.00	625,000.00	625,000.00	0.00	3,000,000.00
H00125000	020104010302110101	6100	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00	625,000.00	625,000.00	625,000.00	625,000.00	0.00	3,000,000.00
H00125000	020104010302110101	6150	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00	625,000.00	625,000.00	625,000.00	625,000.00	0.00	3,000,000.00
H00125000	020104010302110101	6159	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00	625,000.00	625,000.00	625,000.00	625,000.00	0.00	3,000,000.00
H00125000	020104010302150101	1000	329,393.18	329,393.18	329,393.18	329,393.18	329,393.18	329,393.18	329,393.18	329,393.18	329,393.18	329,393.18	329,393.18	1,074,572.25	4,697,897.23
H00125000	020104010302150101	1100	283,976.04	283,976.04	283,976.04	283,976.04	283,976.04	283,976.04	283,976.04	283,976.04	283,976.04	283,976.04	283,976.04	283,976.04	3,407,712.48
H00125000	020104010302150101	1130	283,976.04	283,976.04	283,976.04	283,976.04	283,976.04	283,976.04	283,976.04	283,976.04	283,976.04	283,976.04	283,976.04	283,976.04	3,407,712.48



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2025

CHICONCUAC 0084

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
H00125000	020104010302150101	1131	283,976.04	283,976.04	283,976.04	283,976.04	283,976.04	283,976.04	283,976.04	283,976.04	283,976.04	283,976.04	283,976.04	283,976.04	3,407,712.48
H00125000	020104010302150101	1300	45,417.14	45,417.14	45,417.14	45,417.14	45,417.14	45,417.14	45,417.14	45,417.14	45,417.14	45,417.14	45,417.14	45,417.14	790,596.21
H00125000	020104010302150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	745,179.07
H00125000	020104010302150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	253,999.26
H00125000	020104010302150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	491,179.81
H00125000	020104010302150101	1340	45,417.14	45,417.14	45,417.14	45,417.14	45,417.14	45,417.14	45,417.14	45,417.14	45,417.14	45,417.14	45,417.14	45,417.14	545,005.68
H00125000	020104010302150101	1345	45,417.14	45,417.14	45,417.14	45,417.14	45,417.14	45,417.14	45,417.14	45,417.14	45,417.14	45,417.14	45,417.14	45,417.14	545,005.68
H00125000	020104010302150101	2000	81,133.48	81,003.32	81,003.32	81,503.32	81,003.32	81,503.32	81,503.32	81,503.32	81,503.32	81,503.32	81,503.32	81,503.32	976,170.00
H00125000	020104010302150101	2100	3,216.74	3,086.66	3,086.66	3,086.66	3,086.66	3,586.66	3,586.66	3,586.66	3,586.66	3,586.66	3,586.66	3,586.66	41,170.00
H00125000	020104010302150101	2110	3,216.74	3,086.66	3,086.66	3,586.66	3,086.66	3,586.66	3,586.66	3,586.66	3,586.66	3,586.66	3,586.66	3,586.66	41,170.00
H00125000	020104010302150101	2111	1,130.00	1,000.00	1,000.00	1,500.00	1,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	16,130.00
H00125000	020104010302150101	2112	2,086.74	2,086.66	2,086.66	2,086.66	2,086.66	2,086.66	2,086.66	2,086.66	2,086.66	2,086.66	2,086.66	2,086.66	25,040.00
H00125000	020104010302150101	2600	77,916.74	77,916.66	77,916.66	77,916.66	77,916.66	77,916.66	77,916.66	77,916.66	77,916.66	77,916.66	77,916.66	77,916.66	935,000.00
H00125000	020104010302150101	2610	77,916.74	77,916.66	77,916.66	77,916.66	77,916.66	77,916.66	77,916.66	77,916.66	77,916.66	77,916.66	77,916.66	77,916.66	935,000.00
H00125000	020104010302150101	2611	77,916.74	77,916.66	77,916.66	77,916.66	77,916.66	77,916.66	77,916.66	77,916.66	77,916.66	77,916.66	77,916.66	77,916.66	935,000.00
H00125000	020104010302150101	3000	561,138.62	561,138.55	561,138.55	561,138.55	561,138.55	561,138.55	561,138.55	561,138.55	561,138.55	561,138.55	561,138.55	561,138.55	6,733,662.67
H00125000	020104010302150101	3400	466,971.88	466,971.89	466,971.89	466,971.89	466,971.89	466,971.89	466,971.89	466,971.89	466,971.89	466,971.89	466,971.89	466,971.89	5,603,662.67
H00125000	020104010302150101	3470	466,971.88	466,971.89	466,971.89	466,971.89	466,971.89	466,971.89	466,971.89	466,971.89	466,971.89	466,971.89	466,971.89	466,971.89	5,603,662.67
H00125000	020104010302150101	3471	466,971.88	466,971.89	466,971.89	466,971.89	466,971.89	466,971.89	466,971.89	466,971.89	466,971.89	466,971.89	466,971.89	466,971.89	5,603,662.67
H00125000	020104010302150101	3500	94,166.74	94,166.66	94,166.66	94,166.66	94,166.66	94,166.66	94,166.66	94,166.66	94,166.66	94,166.66	94,166.66	94,166.66	1,130,000.00
H00125000	020104010302150101	3550	63,333.37	63,333.33	63,333.33	63,333.33	63,333.33	63,333.33	63,333.33	63,333.33	63,333.33	63,333.33	63,333.33	63,333.33	760,000.00
H00125000	020104010302150101	3551	63,333.37	63,333.33	63,333.33	63,333.33	63,333.33	63,333.33	63,333.33	63,333.33	63,333.33	63,333.33	63,333.33	63,333.33	760,000.00
H00125000	020104010302150101	3570	30,833.37	30,833.33	30,833.33	30,833.33	30,833.33	30,833.33	30,833.33	30,833.33	30,833.33	30,833.33	30,833.33	30,833.33	370,000.00
H00125000	020104010302150101	3571	30,833.37	30,833.33	30,833.33	30,833.33	30,833.33	30,833.33	30,833.33	30,833.33	30,833.33	30,833.33	30,833.33	30,833.33	370,000.00
H00125000	020104010302150101	5000	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000,000.00
H00125000	020104010302150101	5400	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000,000.00
H00125000	020104010302150101	5410	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000,000.00
H00125000	020104010302150101	5411	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000,000.00
H00125000	020104010302150101	5490	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00125000	020104010302150101	5491	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00125000	020104010302150101	6000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00125000	020104010302150101	6100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00125000	020104010302150101	6130	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00125000	020104010302150101	6139	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00125000	020104010302160101	2000	20,000.00	21,800.00	134,500.00	23,800.00	22,000.00	23,800.00	22,000.00	23,800.00	22,000.00	23,800.00	22,000.00	23,800.00	383,300.00
H00125000	020104010302160101	2100	20,000.00	21,800.00	22,000.00	23,800.00	22,000.00	23,800.00	22,000.00	23,800.00	22,000.00	23,800.00	22,000.00	23,800.00	270,800.00
H00125000	020104010302160101	2140	0.00	1,800.00	0.00	1,800.00	0.00	1,800.00	0.00	1,800.00	0.00	1,800.00	0.00	1,800.00	10,800.00
H00125000	020104010302160101	2141	0.00	1,800.00	0.00	1,800.00	0.00	1,800.00	0.00	1,800.00	0.00	1,800.00	0.00	1,800.00	10,800.00
H00125000	020104010302160101	2160	20,000.00	20,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	260,000.00
H00125000	020104010302160101	2161	20,000.00	20,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	260,000.00
H00125000	020104010302160101	2700	0.00	0.00	112,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112,500.00
H00125000	020104010302160101	2710	0.00	0.00	112,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112,500.00
H00125000	020104010302160101	2711	0.00	0.00	112,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112,500.00
H00125000	020104010302160101	3000	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00
H00125000	020104010302160101	3400	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00
H00125000	020104010302160101	3450	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00
H00125000	020104010302160101	3451	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2025

CHICONCUAC 0084

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL	
H00125000	020104010302250102	2000	23,793.46	23,793.46	23,793.46	23,793.46	23,793.47	23,793.47	23,793.47	23,793.47	23,793.47	23,793.47	23,793.47	23,793.47	285,521.60	
H00125000	020104010302250102	2600	23,793.46	23,793.46	23,793.46	23,793.46	23,793.47	23,793.47	23,793.47	23,793.47	23,793.47	23,793.47	23,793.47	23,793.47	285,521.60	
H00125000	020104010302250102	2610	23,793.46	23,793.46	23,793.46	23,793.46	23,793.47	23,793.47	23,793.47	23,793.47	23,793.47	23,793.47	23,793.47	23,793.47	285,521.60	
H00125000	020104010302250102	2611	23,793.46	23,793.46	23,793.46	23,793.46	23,793.47	23,793.47	23,793.47	23,793.47	23,793.47	23,793.47	23,793.47	23,793.47	285,521.60	
H00125000	020104010302250102	3000	388,425.41	410,925.42	433,425.42	410,925.42	410,925.42	410,925.42	410,925.42	410,925.42	410,925.42	410,925.42	410,925.42	410,925.42	4,931,105.03	
H00125000	020104010302250102	3100	388,425.41	410,925.42	433,425.42	410,925.42	410,925.42	410,925.42	410,925.42	410,925.42	410,925.42	410,925.42	410,925.42	410,925.42	4,931,105.03	
H00125000	020104010302250102	3110	388,425.41	410,925.42	433,425.42	410,925.42	410,925.42	410,925.42	410,925.42	410,925.42	410,925.42	410,925.42	410,925.42	410,925.42	4,931,105.03	
H00125000	020104010302250102	3111	125,015.00	125,015.00	125,015.00	125,015.00	125,015.00	125,015.00	125,015.00	125,015.00	125,015.00	125,015.00	125,015.00	125,015.00	1,500,180.00	
H00125000	020104010302250102	3112	263,410.41	285,910.42	308,410.42	285,910.42	285,910.42	285,910.42	285,910.42	285,910.42	285,910.42	285,910.42	285,910.42	285,910.42	3,430,925.03	
H00128000	020206010302110101	2000	11,486.92	11,486.88	26,851.88	11,486.88	11,486.88	11,486.88	11,486.88	11,486.88	11,486.88	11,486.88	11,486.88	11,486.88	153,207.60	
H00128000	020206010302110101	2700	0.00	0.00	15,365.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,365.00	
H00128000	020206010302110101	2720	0.00	0.00	15,365.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,365.00	
H00128000	020206010302110101	2721	0.00	0.00	15,365.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,365.00	
H00128000	020206010302110101	2900	11,486.92	11,486.88	11,486.88	11,486.88	11,486.88	11,486.88	11,486.88	11,486.88	11,486.88	11,486.88	11,486.88	11,486.88	137,842.60	
H00128000	020206010302110101	2910	11,486.92	11,486.88	11,486.88	11,486.88	11,486.88	11,486.88	11,486.88	11,486.88	11,486.88	11,486.88	11,486.88	11,486.88	137,842.60	
H00128000	020206010302110101	2911	11,486.92	11,486.88	11,486.88	11,486.88	11,486.88	11,486.88	11,486.88	11,486.88	11,486.88	11,486.88	11,486.88	11,486.88	137,842.60	
H00128000	020206010302110101	5000	16,000.00	0.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00	0.00	32,000.00	
H00128000	020206010302110101	5600	16,000.00	0.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00	0.00	32,000.00	
H00128000	020206010302110101	5670	16,000.00	0.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00	0.00	32,000.00	
H00128000	020206010302110101	5671	16,000.00	0.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00	0.00	32,000.00	
H00128000	020206010302150101	1000	52,523.08	52,523.08	52,523.08	52,523.08	52,523.08	52,523.08	52,523.08	52,523.08	52,523.08	52,523.08	52,523.08	52,523.08	158,177.19	735,931.07
H00128000	020206010302150101	1100	44,085.54	44,085.54	44,085.54	44,085.54	44,085.54	44,085.54	44,085.54	44,085.54	44,085.54	44,085.54	44,085.54	44,085.54	529,026.48	
H00128000	020206010302150101	1130	44,085.54	44,085.54	44,085.54	44,085.54	44,085.54	44,085.54	44,085.54	44,085.54	44,085.54	44,085.54	44,085.54	44,085.54	529,026.48	
H00128000	020206010302150101	1131	44,085.54	44,085.54	44,085.54	44,085.54	44,085.54	44,085.54	44,085.54	44,085.54	44,085.54	44,085.54	44,085.54	44,085.54	529,026.48	
H00128000	020206010302150101	1300	8,437.54	8,437.54	8,437.54	8,437.54	8,437.54	8,437.54	8,437.54	8,437.54	8,437.54	8,437.54	8,437.54	114,091.65	206,904.59	
H00128000	020206010302150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105,654.11	105,654.11	
H00128000	020206010302150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,784.42	35,784.42	
H00128000	020206010302150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,869.69	69,869.69	
H00128000	020206010302150101	1340	8,437.54	8,437.54	8,437.54	8,437.54	8,437.54	8,437.54	8,437.54	8,437.54	8,437.54	8,437.54	8,437.54	8,437.54	101,250.48	
H00128000	020206010302150101	1345	8,437.54	8,437.54	8,437.54	8,437.54	8,437.54	8,437.54	8,437.54	8,437.54	8,437.54	8,437.54	8,437.54	8,437.54	101,250.48	
H00128000	020206010302150101	2000	5,420.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,420.00	
H00128000	020206010302150101	2100	420.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	420.00	
H00128000	020206010302150101	2110	420.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	420.00	
H00128000	020206010302150101	2111	420.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	420.00	
H00128000	020206010302150101	2600	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00	
H00128000	020206010302150101	2610	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00	
H00128000	020206010302150101	2611	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00	
H00128000	020206010302150101	3000	0.00	0.00	0.00	20,578.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,578.40	
H00128000	020206010302150101	3500	0.00	0.00	0.00	20,578.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,578.40	
H00128000	020206010302150101	3550	0.00	0.00	0.00	20,578.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,578.40	
H00128000	020206010302150101	3551	0.00	0.00	0.00	20,578.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,578.40	
H00128000	020206010302160101	2000	0.00	5,045.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,045.00	
H00128000	020206010302160101	2700	0.00	5,045.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,045.00	
H00128000	020206010302160101	2710	0.00	5,045.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,045.00	
H00128000	020206010302160101	2711	0.00	5,045.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,045.00	
H00128000	020206010302160101	3000	0.00	0.00	0.00	0.00	2,436.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,436.00	
H00128000	020206010302160101	3500	0.00	0.00	0.00	0.00	2,436.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,436.00	



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2025

CHICONCUAC 0084

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
H00128000	020206010302160101	3590	0.00	0.00	0.00	0.00	2,436.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,436.00
H00128000	020206010302160101	3591	0.00	0.00	0.00	0.00	2,436.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,436.00
I01164000	020202010101110101	2000	3,333.37	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	40,000.00
I01164000	020202010101110101	2200	3,333.37	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	40,000.00
I01164000	020202010101110101	2210	3,333.37	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	40,000.00
I01164000	020202010101110101	2211	3,333.37	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	40,000.00
I01164000	020202010101110101	3000	3,641.74	4,441.66	3,641.66	3,641.66	3,641.66	3,641.66	4,441.66	3,641.66	3,641.66	3,641.66	3,641.66	3,641.66	45,300.00
I01164000	020202010101110101	3300	1,666.74	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	20,000.00
I01164000	020202010101110101	3360	1,666.74	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	20,000.00
I01164000	020202010101110101	3362	1,666.74	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	20,000.00
I01164000	020202010101110101	3600	1,250.00	2,050.00	1,250.00	1,250.00	1,250.00	1,250.00	2,050.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	16,600.00
I01164000	020202010101110101	3610	0.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00	0.00	1,600.00
I01164000	020202010101110101	3611	0.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00	0.00	1,600.00
I01164000	020202010101110101	3690	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00
I01164000	020202010101110101	3691	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00
I01164000	020202010101110101	3700	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
I01164000	020202010101110101	3720	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
I01164000	020202010101110101	3721	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
I01164000	020202010101110101	3800	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	2,700.00
I01164000	020202010101110101	3820	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	2,700.00
I01164000	020202010101110101	3821	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	2,700.00
I01164000	020202010101110101	4000	0.00	0.00	736,378.10	736,378.05	0.00	736,378.05	0.00	736,378.05	0.00	736,378.05	0.00	736,378.05	4,418,268.35
I01164000	020202010101110101	4400	0.00	0.00	736,378.10	736,378.05	0.00	736,378.05	0.00	736,378.05	0.00	736,378.05	0.00	736,378.05	4,418,268.35
I01164000	020202010101110101	4410	0.00	0.00	736,378.10	736,378.05	0.00	736,378.05	0.00	736,378.05	0.00	736,378.05	0.00	736,378.05	4,418,268.35
I01164000	020202010101110101	4412	0.00	0.00	736,378.10	736,378.05	0.00	736,378.05	0.00	736,378.05	0.00	736,378.05	0.00	736,378.05	4,418,268.35
I01164000	020202010101150101	1000	40,177.90	40,177.90	40,177.90	40,177.90	40,177.90	40,177.90	40,177.90	40,177.90	40,177.90	40,177.90	40,177.90	122,443.32	564,400.22
I01164000	020202010101150101	1100	33,854.60	33,854.60	33,854.60	33,854.60	33,854.60	33,854.60	33,854.60	33,854.60	33,854.60	33,854.60	33,854.60	33,854.60	406,255.20
I01164000	020202010101150101	1130	33,854.60	33,854.60	33,854.60	33,854.60	33,854.60	33,854.60	33,854.60	33,854.60	33,854.60	33,854.60	33,854.60	33,854.60	406,255.20
I01164000	020202010101150101	1131	33,854.60	33,854.60	33,854.60	33,854.60	33,854.60	33,854.60	33,854.60	33,854.60	33,854.60	33,854.60	33,854.60	33,854.60	406,255.20
I01164000	020202010101150101	1300	6,323.30	6,323.30	6,323.30	6,323.30	6,323.30	6,323.30	6,323.30	6,323.30	6,323.30	6,323.30	6,323.30	88,588.72	158,145.02
I01164000	020202010101150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82,265.42	82,265.42
I01164000	020202010101150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,891.01	27,891.01
I01164000	020202010101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,374.41	54,374.41
I01164000	020202010101150101	1340	6,323.30	6,323.30	6,323.30	6,323.30	6,323.30	6,323.30	6,323.30	6,323.30	6,323.30	6,323.30	6,323.30	6,323.30	75,879.60
I01164000	020202010101150101	1345	6,323.30	6,323.30	6,323.30	6,323.30	6,323.30	6,323.30	6,323.30	6,323.30	6,323.30	6,323.30	6,323.30	6,323.30	75,879.60
I01164000	020202010101150101	2000	0.00	2,850.00	0.00	2,850.00	0.00	2,850.00	0.00	2,850.00	0.00	2,850.00	0.00	2,850.00	17,100.00
I01164000	020202010101150101	2100	0.00	2,850.00	0.00	2,850.00	0.00	2,850.00	0.00	2,850.00	0.00	2,850.00	0.00	2,850.00	17,100.00
I01164000	020202010101150101	2110	0.00	2,850.00	0.00	2,850.00	0.00	2,850.00	0.00	2,850.00	0.00	2,850.00	0.00	2,850.00	17,100.00
I01164000	020202010101150101	2111	0.00	2,850.00	0.00	2,850.00	0.00	2,850.00	0.00	2,850.00	0.00	2,850.00	0.00	2,850.00	17,100.00
I01164000	020202010101160101	2000	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	1,400.00	0.00	0.00	0.00	5,400.00
I01164000	020202010101160101	2100	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	1,400.00	0.00	0.00	0.00	5,400.00
I01164000	020202010101160101	2140	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	1,400.00	0.00	0.00	0.00	5,400.00
I01164000	020202010101160101	2141	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	1,400.00	0.00	0.00	0.00	5,400.00
I02153000	020301010201110101	2000	4,100.00	4,100.00	4,100.00	4,100.00	4,100.00	4,100.00	4,100.00	4,100.00	4,100.00	4,100.00	4,100.00	4,100.00	49,200.00
I02153000	020301010201110101	2200	4,100.00	4,100.00	4,100.00	4,100.00	4,100.00	4,100.00	4,100.00	4,100.00	4,100.00	4,100.00	4,100.00	4,100.00	49,200.00
I02153000	020301010201110101	2210	4,100.00	4,100.00	4,100.00	4,100.00	4,100.00	4,100.00	4,100.00	4,100.00	4,100.00	4,100.00	4,100.00	4,100.00	49,200.00
I02153000	020301010201110101	2211	4,100.00	4,100.00	4,100.00	4,100.00	4,100.00	4,100.00	4,100.00	4,100.00	4,100.00	4,100.00	4,100.00	4,100.00	49,200.00



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2025

CHICONCUAC 0084

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
I02153000	020301010201110101	3000	4,100.00	10,500.00	10,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	6,500.00	6,500.00	2,500.00	2,500.00	55,600.00
I02153000	020301010201110101	3600	3,600.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	25,600.00
I02153000	020301010201110101	3610	1,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,600.00
I02153000	020301010201110101	3611	1,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,600.00
I02153000	020301010201110101	3690	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
I02153000	020301010201110101	3691	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
I02153000	020301010201110101	3700	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
I02153000	020301010201110101	3720	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
I02153000	020301010201110101	3721	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
I02153000	020301010201110101	3800	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00	0.00	24,000.00
I02153000	020301010201110101	3820	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00	0.00	24,000.00
I02153000	020301010201110101	3821	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00	0.00	24,000.00
I02153000	020301010201110101	1000	22,254.60	22,254.60	22,254.60	22,254.60	22,254.60	22,254.60	22,254.60	22,254.60	22,254.60	22,254.60	22,254.60	57,373.79	302,174.39
I02153000	0203010102011150101	1100	17,803.44	17,803.44	17,803.44	17,803.44	17,803.44	17,803.44	17,803.44	17,803.44	17,803.44	17,803.44	17,803.44	17,803.44	213,641.28
I02153000	0203010102011150101	1130	17,803.44	17,803.44	17,803.44	17,803.44	17,803.44	17,803.44	17,803.44	17,803.44	17,803.44	17,803.44	17,803.44	17,803.44	213,641.28
I02153000	0203010102011150101	1131	17,803.44	17,803.44	17,803.44	17,803.44	17,803.44	17,803.44	17,803.44	17,803.44	17,803.44	17,803.44	17,803.44	17,803.44	213,641.28
I02153000	0203010102011150101	1300	4,451.16	4,451.16	4,451.16	4,451.16	4,451.16	4,451.16	4,451.16	4,451.16	4,451.16	4,451.16	4,451.16	39,570.35	88,533.11
I02153000	0203010102011150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,119.19	35,119.19
I02153000	0203010102011150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,706.40	11,706.40
I02153000	0203010102011150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,412.79	23,412.79
I02153000	0203010102011150101	1340	4,451.16	4,451.16	4,451.16	4,451.16	4,451.16	4,451.16	4,451.16	4,451.16	4,451.16	4,451.16	4,451.16	4,451.16	53,413.92
I02153000	0203010102011150101	1345	4,451.16	4,451.16	4,451.16	4,451.16	4,451.16	4,451.16	4,451.16	4,451.16	4,451.16	4,451.16	4,451.16	4,451.16	53,413.92
I02153000	0203010102011150101	2000	300.00	1,000.00	0.00	360.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	2,660.00
I02153000	0203010102011150101	2100	300.00	1,000.00	0.00	360.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	2,660.00
I02153000	0203010102011150101	2110	300.00	1,000.00	0.00	360.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	2,660.00
I02153000	0203010102011150101	2111	300.00	0.00	0.00	360.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	660.00
I02153000	0203010102011150101	2112	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	2,000.00
J00144000	010301010101110101	2000	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	583.10	3,883.10
J00144000	010301010101110101	2200	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	583.10	3,883.10
J00144000	010301010101110101	2210	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	583.10	3,883.10
J00144000	010301010101110101	2211	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	583.10	3,883.10
J00144000	010301010101110101	3000	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	14,470.00	0.00	0.00	39,470.00
J00144000	010301010101110101	3800	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	14,470.00	0.00	0.00	39,470.00
J00144000	010301010101110101	3820	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	14,470.00	0.00	0.00	39,470.00
J00144000	010301010101110101	3821	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	14,470.00	0.00	0.00	39,470.00
J00144000	0103010101011150101	1000	54,499.86	54,499.86	54,499.86	54,499.86	54,499.86	54,499.86	54,499.86	54,499.86	54,499.86	54,499.86	54,499.86	167,606.06	767,104.52
J00144000	0103010101011150101	1100	46,060.48	46,060.48	46,060.48	46,060.48	46,060.48	46,060.48	46,060.48	46,060.48	46,060.48	46,060.48	46,060.48	46,060.48	552,725.76
J00144000	0103010101011150101	1130	46,060.48	46,060.48	46,060.48	46,060.48	46,060.48	46,060.48	46,060.48	46,060.48	46,060.48	46,060.48	46,060.48	46,060.48	552,725.76
J00144000	0103010101011150101	1131	46,060.48	46,060.48	46,060.48	46,060.48	46,060.48	46,060.48	46,060.48	46,060.48	46,060.48	46,060.48	46,060.48	46,060.48	552,725.76
J00144000	0103010101011150101	1300	8,439.38	8,439.38	8,439.38	8,439.38	8,439.38	8,439.38	8,439.38	8,439.38	8,439.38	8,439.38	8,439.38	121,545.58	214,378.76
J00144000	0103010101011150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113,106.20	113,106.20
J00144000	0103010101011150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,376.22	38,376.22
J00144000	0103010101011150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74,729.98	74,729.98
J00144000	0103010101011150101	1340	8,439.38	8,439.38	8,439.38	8,439.38	8,439.38	8,439.38	8,439.38	8,439.38	8,439.38	8,439.38	8,439.38	8,439.38	101,272.56
J00144000	0103010101011150101	1345	8,439.38	8,439.38	8,439.38	8,439.38	8,439.38	8,439.38	8,439.38	8,439.38	8,439.38	8,439.38	8,439.38	8,439.38	101,272.56
J00144000	0103010101011150101	2000	804.87	804.83	804.83	804.83	804.83	804.83	804.83	804.83	804.83	804.83	804.83	804.83	9,658.00
J00144000	0103010101011150101	2100	804.87	804.83	804.83	804.83	804.83	804.83	804.83	804.83	804.83	804.83	804.83	804.83	9,658.00



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2025

CHICONCUAC 0084

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
J00144000	010301010101150101	2110	804.87	804.83	804.83	804.83	804.83	804.83	804.83	804.83	804.83	804.83	804.83	804.83	9,658.00
J00144000	010301010101150101	2111	804.87	804.83	804.83	804.83	804.83	804.83	804.83	804.83	804.83	804.83	804.83	804.83	9,658.00
J00144000	010301010101150101	5000	0.00	0.00	0.00	0.00	27,500.00	650,000.00	0.00	0.00	0.00	0.00	0.00	0.00	677,500.00
J00144000	010301010101150101	5100	0.00	0.00	0.00	0.00	27,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,500.00
J00144000	010301010101150101	5110	0.00	0.00	0.00	0.00	2,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,800.00
J00144000	010301010101150101	5111	0.00	0.00	0.00	0.00	2,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,800.00
J00144000	010301010101150101	5150	0.00	0.00	0.00	0.00	24,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,700.00
J00144000	010301010101150101	5151	0.00	0.00	0.00	0.00	24,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,700.00
J00144000	010301010101150101	5190	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
J00144000	010301010101150101	5192	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
J00144000	010301010101150101	5400	0.00	0.00	0.00	0.00	0.00	650,000.00	0.00	0.00	0.00	0.00	0.00	0.00	650,000.00
J00144000	010301010101150101	5410	0.00	0.00	0.00	0.00	0.00	650,000.00	0.00	0.00	0.00	0.00	0.00	0.00	650,000.00
J00144000	010301010101150101	5411	0.00	0.00	0.00	0.00	0.00	650,000.00	0.00	0.00	0.00	0.00	0.00	0.00	650,000.00
J00144000	010301010101160101	3000	0.00	0.00	0.00	3,210.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,210.00
J00144000	010301010101160101	3900	0.00	0.00	0.00	3,210.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,210.00
J00144000	010301010101160101	3920	0.00	0.00	0.00	3,210.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,210.00
J00144000	010301010101160101	3922	0.00	0.00	0.00	3,210.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,210.00
K00161000	010304020101150101	1000	25,358.32	25,358.32	25,358.32	25,358.32	25,358.32	25,358.32	25,358.32	25,358.32	25,358.32	25,358.32	25,358.32	65,375.89	344,317.41
K00161000	010304020101150101	1100	20,286.64	20,286.64	20,286.64	20,286.64	20,286.64	20,286.64	20,286.64	20,286.64	20,286.64	20,286.64	20,286.64	20,286.64	243,439.68
K00161000	010304020101150101	1130	20,286.64	20,286.64	20,286.64	20,286.64	20,286.64	20,286.64	20,286.64	20,286.64	20,286.64	20,286.64	20,286.64	20,286.64	243,439.68
K00161000	010304020101150101	1131	20,286.64	20,286.64	20,286.64	20,286.64	20,286.64	20,286.64	20,286.64	20,286.64	20,286.64	20,286.64	20,286.64	20,286.64	243,439.68
K00161000	010304020101150101	1300	5,071.68	5,071.68	5,071.68	5,071.68	5,071.68	5,071.68	5,071.68	5,071.68	5,071.68	5,071.68	5,071.68	45,089.25	100,877.73
K00161000	010304020101150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,017.57	40,017.57
K00161000	010304020101150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,339.19	13,339.19
K00161000	010304020101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,678.38	26,678.38
K00161000	010304020101150101	1340	5,071.68	5,071.68	5,071.68	5,071.68	5,071.68	5,071.68	5,071.68	5,071.68	5,071.68	5,071.68	5,071.68	5,071.68	60,860.16
K00161000	010304020101150101	1345	5,071.68	5,071.68	5,071.68	5,071.68	5,071.68	5,071.68	5,071.68	5,071.68	5,071.68	5,071.68	5,071.68	5,071.68	60,860.16
K00162000	010304020101150101	1000	12,679.16	12,679.16	12,679.16	12,679.16	12,679.16	12,679.16	12,679.16	12,679.16	12,679.16	12,679.16	12,679.16	32,687.94	172,158.70
K00162000	010304020101150101	1100	10,143.32	10,143.32	10,143.32	10,143.32	10,143.32	10,143.32	10,143.32	10,143.32	10,143.32	10,143.32	10,143.32	10,143.32	121,719.84
K00162000	010304020101150101	1130	10,143.32	10,143.32	10,143.32	10,143.32	10,143.32	10,143.32	10,143.32	10,143.32	10,143.32	10,143.32	10,143.32	10,143.32	121,719.84
K00162000	010304020101150101	1131	10,143.32	10,143.32	10,143.32	10,143.32	10,143.32	10,143.32	10,143.32	10,143.32	10,143.32	10,143.32	10,143.32	10,143.32	121,719.84
K00162000	010304020101150101	1300	2,535.84	2,535.84	2,535.84	2,535.84	2,535.84	2,535.84	2,535.84	2,535.84	2,535.84	2,535.84	2,535.84	22,544.62	50,438.86
K00162000	010304020101150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,008.78	20,008.78
K00162000	010304020101150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,669.59	6,669.59
K00162000	010304020101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,339.19	13,339.19
K00162000	010304020101150101	1340	2,535.84	2,535.84	2,535.84	2,535.84	2,535.84	2,535.84	2,535.84	2,535.84	2,535.84	2,535.84	2,535.84	2,535.84	30,430.08
K00162000	010304020101150101	1345	2,535.84	2,535.84	2,535.84	2,535.84	2,535.84	2,535.84	2,535.84	2,535.84	2,535.84	2,535.84	2,535.84	2,535.84	30,430.08
K00K00000	010304010101110101	2000	1,709.00	1,709.00	1,709.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	6,477.00
K00K00000	010304010101110101	2200	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,800.00
K00K00000	010304010101110101	2210	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,800.00
K00K00000	010304010101110101	2211	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,800.00
K00K00000	010304010101110101	2400	1,559.00	1,559.00	1,559.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,677.00
K00K00000	010304010101110101	2480	1,559.00	1,559.00	1,559.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,677.00
K00K00000	010304010101110101	2481	1,559.00	1,559.00	1,559.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,677.00
K00K00000	010304010101110101	3000	916.74	1,215.66	916.66	916.66	916.66	916.66	916.66	916.66	916.66	916.66	916.66	916.66	11,299.00
K00K00000	010304010101110101	3700	916.74	916.66	916.66	916.66	916.66	916.66	916.66	916.66	916.66	916.66	916.66	916.66	11,000.00
K00K00000	010304010101110101	3720	458.37	458.33	458.33	458.33	458.33	458.33	458.33	458.33	458.33	458.33	458.33	458.33	5,500.00



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2025

CHICONCUAC 0084

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
K00K00000	010304010101110101	3721	458.37	458.33	458.33	458.33	458.33	458.33	458.33	458.33	458.33	458.33	458.33	458.33	5,500.00
K00K00000	010304010101110101	3750	458.37	458.33	458.33	458.33	458.33	458.33	458.33	458.33	458.33	458.33	458.33	458.33	5,500.00
K00K00000	010304010101110101	3751	458.37	458.33	458.33	458.33	458.33	458.33	458.33	458.33	458.33	458.33	458.33	458.33	5,500.00
K00K00000	010304010101110101	3900	0.00	299.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	299.00
K00K00000	010304010101110101	3990	0.00	299.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	299.00
K00K00000	010304010101110101	3992	0.00	299.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	299.00
K00K00000	0103040101011150101	1000	36,532.76	36,532.76	36,532.76	36,532.76	36,532.76	36,532.76	36,532.76	36,532.76	36,532.76	36,532.76	36,532.76	113,947.08	515,807.44
K00K00000	0103040101011150101	1100	31,020.36	31,020.36	31,020.36	31,020.36	31,020.36	31,020.36	31,020.36	31,020.36	31,020.36	31,020.36	31,020.36	31,020.36	372,244.32
K00K00000	0103040101011150101	1130	31,020.36	31,020.36	31,020.36	31,020.36	31,020.36	31,020.36	31,020.36	31,020.36	31,020.36	31,020.36	31,020.36	31,020.36	372,244.32
K00K00000	0103040101011150101	1131	31,020.36	31,020.36	31,020.36	31,020.36	31,020.36	31,020.36	31,020.36	31,020.36	31,020.36	31,020.36	31,020.36	31,020.36	372,244.32
K00K00000	0103040101011150101	1300	5,512.40	5,512.40	5,512.40	5,512.40	5,512.40	5,512.40	5,512.40	5,512.40	5,512.40	5,512.40	5,512.40	82,926.72	143,563.12
K00K00000	0103040101011150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77,414.32	77,414.32
K00K00000	0103040101011150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,296.39	26,296.39
K00K00000	0103040101011150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,117.93	51,117.93
K00K00000	0103040101011150101	1340	5,512.40	5,512.40	5,512.40	5,512.40	5,512.40	5,512.40	5,512.40	5,512.40	5,512.40	5,512.40	5,512.40	5,512.40	66,148.80
K00K00000	0103040101011150101	1345	5,512.40	5,512.40	5,512.40	5,512.40	5,512.40	5,512.40	5,512.40	5,512.40	5,512.40	5,512.40	5,512.40	5,512.40	66,148.80
K00K00000	0103040101011150101	2000	4,834.12	3,834.08	4,834.08	3,834.08	3,834.08	3,834.08	4,984.08	3,834.08	3,834.08	3,834.08	3,834.08	3,834.08	49,159.00
K00K00000	0103040101011150101	2100	2,833.37	1,833.33	2,833.33	1,833.33	1,833.33	1,833.33	2,983.33	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33	25,150.00
K00K00000	0103040101011150101	2110	2,833.37	1,833.33	2,833.33	1,833.33	1,833.33	1,833.33	2,983.33	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33	25,150.00
K00K00000	0103040101011150101	2111	1,833.37	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33	22,000.00
K00K00000	0103040101011150101	2112	1,000.00	0.00	1,000.00	0.00	0.00	0.00	1,150.00	0.00	0.00	0.00	0.00	0.00	3,150.00
K00K00000	0103040101011150101	2600	2,000.75	2,000.75	2,000.75	2,000.75	2,000.75	2,000.75	2,000.75	2,000.75	2,000.75	2,000.75	2,000.75	2,000.75	24,009.00
K00K00000	0103040101011150101	2610	2,000.75	2,000.75	2,000.75	2,000.75	2,000.75	2,000.75	2,000.75	2,000.75	2,000.75	2,000.75	2,000.75	2,000.75	24,009.00
K00K00000	0103040101011150101	2611	2,000.75	2,000.75	2,000.75	2,000.75	2,000.75	2,000.75	2,000.75	2,000.75	2,000.75	2,000.75	2,000.75	2,000.75	24,009.00
K00K00000	0103040101011150101	5000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,100.00	12,599.00	0.00	0.00	0.00	17,699.00
K00K00000	0103040101011150101	5100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,100.00	12,599.00	0.00	0.00	0.00	17,699.00
K00K00000	0103040101011150101	5110	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,100.00	0.00	0.00	0.00	0.00	5,100.00
K00K00000	0103040101011150101	5111	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,100.00	0.00	0.00	0.00	0.00	5,100.00
K00K00000	0103040101011150101	5150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,599.00	0.00	0.00	0.00	12,599.00
K00K00000	0103040101011150101	5151	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,599.00	0.00	0.00	0.00	12,599.00
K00K00000	0103040101011150101	5190	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
K00K00000	0103040101011150101	5192	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
K00K00000	0103040101011160101	2000	1,842.00	0.00	0.00	1,200.00	0.00	0.00	1,200.00	0.00	0.00	1,062.00	0.00	0.00	5,304.00
K00K00000	0103040101011160101	2100	1,842.00	0.00	0.00	1,200.00	0.00	0.00	1,200.00	0.00	0.00	1,062.00	0.00	0.00	5,304.00
K00K00000	0103040101011160101	2140	1,200.00	0.00	0.00	1,200.00	0.00	0.00	1,200.00	0.00	0.00	1,062.00	0.00	0.00	4,662.00
K00K00000	0103040101011160101	2141	1,200.00	0.00	0.00	1,200.00	0.00	0.00	1,200.00	0.00	0.00	1,062.00	0.00	0.00	4,662.00
K00K00000	0103040101011160101	2160	642.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	642.00
K00K00000	0103040101011160101	2161	642.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	642.00
L00115000	010502020101110101	2000	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
L00115000	010502020101110101	2200	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
L00115000	010502020101110101	2230	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
L00115000	010502020101110101	2231	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
L00115000	010502020101110101	4000	961,317.00	518,683.00	200,000.00	100,000.00	50,000.00	50,000.00	50,000.00	50,000.00	30,000.00	30,000.00	30,000.00	30,000.00	2,100,000.00
L00115000	010502020101110101	4300	961,317.00	518,683.00	200,000.00	100,000.00	50,000.00	50,000.00	50,000.00	50,000.00	30,000.00	30,000.00	30,000.00	30,000.00	2,100,000.00
L00115000	010502020101110101	4390	961,317.00	518,683.00	200,000.00	100,000.00	50,000.00	50,000.00	50,000.00	50,000.00	30,000.00	30,000.00	30,000.00	30,000.00	2,100,000.00
L00115000	010502020101110101	4391	961,317.00	518,683.00	200,000.00	100,000.00	50,000.00	50,000.00	50,000.00	50,000.00	30,000.00	30,000.00	30,000.00	30,000.00	2,100,000.00
L00115000	0105020201011150101	1000	82,146.38	82,146.38	82,146.38	82,146.38	82,146.38	82,146.38	82,146.38	82,146.38	82,146.38	82,146.38	82,146.38	211,779.41	1,115,389.59



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2025

CHICONCUAC 0084

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
L00115000	010502020101150101	1100	65,716.60	65,716.60	65,716.60	65,716.60	65,716.60	65,716.60	65,716.60	65,716.60	65,716.60	65,716.60	65,716.60	65,716.60	788,599.20
L00115000	010502020101150101	1130	65,716.60	65,716.60	65,716.60	65,716.60	65,716.60	65,716.60	65,716.60	65,716.60	65,716.60	65,716.60	65,716.60	65,716.60	788,599.20
L00115000	010502020101150101	1131	65,716.60	65,716.60	65,716.60	65,716.60	65,716.60	65,716.60	65,716.60	65,716.60	65,716.60	65,716.60	65,716.60	65,716.60	788,599.20
L00115000	010502020101150101	1300	16,429.78	16,429.78	16,429.78	16,429.78	16,429.78	16,429.78	16,429.78	16,429.78	16,429.78	16,429.78	16,429.78	146,062.81	326,790.39
L00115000	010502020101150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129,633.03	129,633.03
L00115000	010502020101150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,211.01	43,211.01
L00115000	010502020101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86,422.02	86,422.02
L00115000	010502020101150101	1340	16,429.78	16,429.78	16,429.78	16,429.78	16,429.78	16,429.78	16,429.78	16,429.78	16,429.78	16,429.78	16,429.78	16,429.78	197,157.36
L00115000	010502020101150101	1345	16,429.78	16,429.78	16,429.78	16,429.78	16,429.78	16,429.78	16,429.78	16,429.78	16,429.78	16,429.78	16,429.78	16,429.78	197,157.36
L00115000	010502020101150101	2000	2,226.50	0.00	0.00	2,225.00	2,750.00	0.00	2,225.75	0.00	0.00	2,225.75	0.00	0.00	11,653.00
L00115000	010502020101150101	2100	2,226.50	0.00	0.00	2,225.00	2,750.00	0.00	2,225.75	0.00	0.00	2,225.75	0.00	0.00	11,653.00
L00115000	010502020101150101	2110	2,226.50	0.00	0.00	2,225.00	2,750.00	0.00	2,225.75	0.00	0.00	2,225.75	0.00	0.00	11,653.00
L00115000	010502020101150101	2111	2,226.50	0.00	0.00	2,225.00	0.00	0.00	2,225.75	0.00	0.00	2,225.75	0.00	0.00	8,903.00
L00115000	010502020101150101	2112	0.00	0.00	0.00	0.00	2,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,750.00
L00115000	010502020101150101	3000	0.00	34,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,000.00
L00115000	010502020101150101	3500	0.00	34,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,000.00
L00115000	010502020101150101	3510	0.00	34,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,000.00
L00115000	010502020101150101	3511	0.00	34,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,000.00
L00115000	010502020101150101	5000	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00
L00115000	010502020101150101	5100	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00
L00115000	010502020101150101	5110	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00
L00115000	010502020101150101	5111	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00
L00115000	010502020101160101	2000	2,250.00	0.00	0.00	0.00	2,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,500.00
L00115000	010502020101160101	2100	2,250.00	0.00	0.00	0.00	2,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,500.00
L00115000	010502020101160101	2140	2,250.00	0.00	0.00	0.00	2,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,500.00
L00115000	010502020101160101	2141	2,250.00	0.00	0.00	0.00	2,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,500.00
L00118000	010801020101110101	2000	0.00	1,943.00	0.00	0.00	0.00	1,943.00	0.00	0.00	0.00	0.00	0.00	0.00	3,886.00
L00118000	010801020101110101	2900	0.00	1,943.00	0.00	0.00	0.00	1,943.00	0.00	0.00	0.00	0.00	0.00	0.00	3,886.00
L00118000	010801020101110101	2910	0.00	1,943.00	0.00	0.00	0.00	1,943.00	0.00	0.00	0.00	0.00	0.00	0.00	3,886.00
L00118000	010801020101110101	2911	0.00	1,943.00	0.00	0.00	0.00	1,943.00	0.00	0.00	0.00	0.00	0.00	0.00	3,886.00
L00118000	010801020101110101	3000	625.11	624.99	624.99	624.99	624.99	624.99	624.99	624.99	624.99	624.99	624.99	624.99	7,500.00
L00118000	010801020101110101	3700	625.11	624.99	624.99	624.99	624.99	624.99	624.99	624.99	624.99	624.99	624.99	624.99	7,500.00
L00118000	010801020101110101	3720	416.74	416.66	416.66	416.66	416.66	416.66	416.66	416.66	416.66	416.66	416.66	416.66	5,000.00
L00118000	010801020101110101	3721	416.74	416.66	416.66	416.66	416.66	416.66	416.66	416.66	416.66	416.66	416.66	416.66	5,000.00
L00118000	010801020101110101	3750	208.37	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	2,500.00
L00118000	010801020101110101	3751	208.37	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	2,500.00
L00118000	010801020101150101	1000	49,717.46	49,717.46	49,717.46	49,717.46	49,717.46	49,717.46	49,717.46	49,717.46	49,717.46	49,717.46	49,717.46	128,175.30	675,067.36
L00118000	010801020101150101	1100	39,773.68	39,773.68	39,773.68	39,773.68	39,773.68	39,773.68	39,773.68	39,773.68	39,773.68	39,773.68	39,773.68	39,773.68	477,284.16
L00118000	010801020101150101	1130	39,773.68	39,773.68	39,773.68	39,773.68	39,773.68	39,773.68	39,773.68	39,773.68	39,773.68	39,773.68	39,773.68	39,773.68	477,284.16
L00118000	010801020101150101	1131	39,773.68	39,773.68	39,773.68	39,773.68	39,773.68	39,773.68	39,773.68	39,773.68	39,773.68	39,773.68	39,773.68	39,773.68	477,284.16
L00118000	010801020101150101	1300	9,943.78	9,943.78	9,943.78	9,943.78	9,943.78	9,943.78	9,943.78	9,943.78	9,943.78	9,943.78	9,943.78	88,401.62	197,783.20
L00118000	010801020101150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78,457.84	78,457.84
L00118000	010801020101150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,152.61	26,152.61
L00118000	010801020101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,305.23	52,305.23
L00118000	010801020101150101	1340	9,943.78	9,943.78	9,943.78	9,943.78	9,943.78	9,943.78	9,943.78	9,943.78	9,943.78	9,943.78	9,943.78	9,943.78	119,325.36
L00118000	010801020101150101	1345	9,943.78	9,943.78	9,943.78	9,943.78	9,943.78	9,943.78	9,943.78	9,943.78	9,943.78	9,943.78	9,943.78	9,943.78	119,325.36
L00118000	010801020101150101	2000	2,631.50	0.00	0.00	2,072.50	0.00	0.00	2,072.50	0.00	0.00	2,072.50	0.00	0.00	8,849.00



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2025

CHICONCUAC 0084

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
L00119000	010502020401110101	3400	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	78,000.00
L00119000	010502020401110101	3410	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	78,000.00
L00119000	010502020401110101	3411	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	78,000.00
L00119000	010502020401110101	3700	22,500.11	22,499.99	22,499.99	22,499.99	22,499.99	22,499.99	22,499.99	22,499.99	22,499.99	22,499.99	22,499.99	22,499.99	270,000.00
L00119000	010502020401110101	3720	5,833.37	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	70,000.00
L00119000	010502020401110101	3721	5,833.37	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	70,000.00
L00119000	010502020401110101	3750	16,666.74	16,666.66	16,666.66	16,666.66	16,666.66	16,666.66	16,666.66	16,666.66	16,666.66	16,666.66	16,666.66	16,666.66	200,000.00
L00119000	010502020401110101	3751	16,666.74	16,666.66	16,666.66	16,666.66	16,666.66	16,666.66	16,666.66	16,666.66	16,666.66	16,666.66	16,666.66	16,666.66	200,000.00
L00119000	010502020401110101	3900	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	1,550,328.51
L00119000	010502020401110101	3980	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,547,828.51
L00119000	010502020401110101	3983	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,547,828.51
L00119000	010502020401110101	3990	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
L00119000	010502020401110101	3992	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
L00119000	010502020401150101	1000	183,390.78	183,390.78	183,390.78	183,390.78	183,390.78	183,390.78	183,390.78	183,390.78	183,390.78	183,390.78	183,390.78	183,390.78	529,935.13
L00119000	010502020401150101	1100	151,899.28	151,899.28	151,899.28	151,899.28	151,899.28	151,899.28	151,899.28	151,899.28	151,899.28	151,899.28	151,899.28	151,899.28	1,822,791.36
L00119000	010502020401150101	1130	151,899.28	151,899.28	151,899.28	151,899.28	151,899.28	151,899.28	151,899.28	151,899.28	151,899.28	151,899.28	151,899.28	151,899.28	1,822,791.36
L00119000	010502020401150101	1131	151,899.28	151,899.28	151,899.28	151,899.28	151,899.28	151,899.28	151,899.28	151,899.28	151,899.28	151,899.28	151,899.28	151,899.28	1,822,791.36
L00119000	010502020401150101	1300	31,491.50	31,491.50	31,491.50	31,491.50	31,491.50	31,491.50	31,491.50	31,491.50	31,491.50	31,491.50	31,491.50	31,491.50	378,035.85
L00119000	010502020401150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	346,544.35
L00119000	010502020401150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116,936.20
L00119000	010502020401150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	229,608.15
L00119000	010502020401150101	1340	31,491.50	31,491.50	31,491.50	31,491.50	31,491.50	31,491.50	31,491.50	31,491.50	31,491.50	31,491.50	31,491.50	31,491.50	377,898.00
L00119000	010502020401150101	1345	31,491.50	31,491.50	31,491.50	31,491.50	31,491.50	31,491.50	31,491.50	31,491.50	31,491.50	31,491.50	31,491.50	31,491.50	377,898.00
L00119000	010502020401150101	2000	57,404.67	57,404.67	130,404.66	57,404.66	57,404.65	57,404.65	57,404.65	57,404.65	57,404.65	57,404.65	57,404.65	57,404.65	761,855.86
L00119000	010502020401150101	2100	49,071.33	49,071.33	122,071.32	49,071.32	49,071.32	49,071.32	49,071.32	49,071.32	49,071.32	49,071.32	49,071.32	49,071.32	661,855.86
L00119000	010502020401150101	2110	49,071.33	49,071.33	122,071.32	49,071.32	49,071.32	49,071.32	49,071.32	49,071.32	49,071.32	49,071.32	49,071.32	49,071.32	661,855.86
L00119000	010502020401150101	2111	41,571.33	41,571.33	104,571.32	41,571.32	41,571.32	41,571.32	41,571.32	41,571.32	41,571.32	41,571.32	41,571.32	41,571.32	561,855.86
L00119000	010502020401150101	2112	7,500.00	7,500.00	17,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	100,000.00
L00119000	010502020401150101	2600	8,333.34	8,333.34	8,333.34	8,333.34	8,333.34	8,333.34	8,333.34	8,333.34	8,333.34	8,333.34	8,333.34	8,333.34	100,000.00
L00119000	010502020401150101	2610	8,333.34	8,333.34	8,333.34	8,333.34	8,333.34	8,333.34	8,333.34	8,333.34	8,333.34	8,333.34	8,333.34	8,333.34	100,000.00
L00119000	010502020401150101	2611	8,333.34	8,333.34	8,333.34	8,333.34	8,333.34	8,333.34	8,333.34	8,333.34	8,333.34	8,333.34	8,333.34	8,333.34	100,000.00
L00119000	010502020401150101	3000	225,833.34	427,417.30	155,833.34	240,371.81	150,833.33	75,833.33	75,833.33	150,833.33	75,833.33	75,833.33	150,833.33	75,833.33	1,881,122.43
L00119000	010502020401150101	3300	225,833.34	370,833.34	155,833.34	240,371.81	150,833.33	75,833.33	75,833.33	150,833.33	75,833.33	75,833.33	150,833.33	75,833.33	1,824,538.47
L00119000	010502020401150101	3310	75,833.34	75,833.34	75,833.34	75,833.34	75,833.34	75,833.34	75,833.34	75,833.34	75,833.34	75,833.34	75,833.34	75,833.34	910,000.00
L00119000	010502020401150101	3311	75,833.34	75,833.34	75,833.34	75,833.34	75,833.34	75,833.34	75,833.34	75,833.34	75,833.34	75,833.34	75,833.34	75,833.34	910,000.00
L00119000	010502020401150101	3330	100,000.00	170,000.00	80,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350,000.00
L00119000	010502020401150101	3331	100,000.00	170,000.00	80,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350,000.00
L00119000	010502020401150101	3380	50,000.00	50,000.00	0.00	80,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180,000.00
L00119000	010502020401150101	3381	50,000.00	50,000.00	0.00	80,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180,000.00
L00119000	010502020401150101	3390	0.00	75,000.00	0.00	84,538.47	75,000.00	0.00	0.00	75,000.00	0.00	0.00	75,000.00	0.00	384,538.47
L00119000	010502020401150101	3391	0.00	75,000.00	0.00	84,538.47	75,000.00	0.00	0.00	75,000.00	0.00	0.00	75,000.00	0.00	384,538.47
L00119000	010502020401150101	3400	0.00	56,583.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,583.96
L00119000	010502020401150101	3440	0.00	56,583.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,583.96
L00119000	010502020401150101	3441	0.00	56,583.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,583.96
L00119000	010502020401150101	5000	0.00	40,000.00	100,000.00	0.00	25,000.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00	200,000.00
L00119000	010502020401150101	5100	0.00	40,000.00	100,000.00	0.00	25,000.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00	200,000.00
L00119000	010502020401150101	5110	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2025

CHICONCUAC 0084

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
L00119000	010502020401150101	5111	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00119000	010502020401150101	5150	0.00	40,000.00	100,000.00	0.00	25,000.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00	200,000.00
L00119000	010502020401150101	5151	0.00	40,000.00	100,000.00	0.00	25,000.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00	200,000.00
L00119000	010502020401150101	5190	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00119000	010502020401150101	5192	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00119000	010502020401160101	2000	54,166.74	54,166.66	54,166.66	54,166.66	54,166.66	54,166.66	54,166.66	54,166.66	54,166.66	54,166.66	54,166.66	54,166.66	650,000.00
L00119000	010502020401160101	2100	54,166.74	54,166.66	54,166.66	54,166.66	54,166.66	54,166.66	54,166.66	54,166.66	54,166.66	54,166.66	54,166.66	54,166.66	650,000.00
L00119000	010502020401160101	2140	29,166.74	29,166.66	29,166.66	29,166.66	29,166.66	29,166.66	29,166.66	29,166.66	29,166.66	29,166.66	29,166.66	29,166.66	350,000.00
L00119000	010502020401160101	2141	29,166.74	29,166.66	29,166.66	29,166.66	29,166.66	29,166.66	29,166.66	29,166.66	29,166.66	29,166.66	29,166.66	29,166.66	350,000.00
L00119000	010502020401160101	2160	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	300,000.00
L00119000	010502020401160101	2161	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	300,000.00
L00119000	010502020401160101	3000	131,447.75	131,447.75	258,169.52	181,447.75	156,447.75	131,447.75	156,447.75	131,447.75	156,447.75	131,447.75	131,447.75	131,447.75	1,829,094.77
L00119000	010502020401160101	3400	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00
L00119000	010502020401160101	3450	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00
L00119000	010502020401160101	3451	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00
L00119000	010502020401160101	3900	131,447.75	131,447.75	258,169.52	131,447.75	156,447.75	131,447.75	156,447.75	131,447.75	156,447.75	131,447.75	131,447.75	131,447.75	1,779,094.77
L00119000	010502020401160101	3920	0.00	0.00	25,000.00	0.00	25,000.00	0.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00	100,000.00
L00119000	010502020401160101	3922	0.00	0.00	25,000.00	0.00	25,000.00	0.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00	100,000.00
L00119000	010502020401160101	3980	131,447.75	131,447.75	131,447.75	131,447.75	131,447.75	131,447.75	131,447.75	131,447.75	131,447.75	131,447.75	131,447.75	131,447.75	1,577,373.00
L00119000	010502020401160101	3982	131,447.75	131,447.75	131,447.75	131,447.75	131,447.75	131,447.75	131,447.75	131,447.75	131,447.75	131,447.75	131,447.75	131,447.75	1,577,373.00
L00119000	010502020401160101	3990	0.00	0.00	101,721.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101,721.77
L00119000	010502020401160101	3996	0.00	0.00	101,721.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101,721.77
L00120000	010502060101110101	2000	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00
L00120000	010502060101110101	2700	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00
L00120000	010502060101110101	2720	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00
L00120000	010502060101110101	2721	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00
L00120000	010502060101150101	1000	1,110,014.28	1,109,657.02	1,097,965.71	1,097,965.71	1,097,965.71	1,097,965.72	1,097,965.71	1,097,965.70	1,097,965.70	1,097,965.70	1,097,965.69	1,198,841.94	13,300,204.59
L00120000	010502060101150101	1100	51,138.54	51,138.54	51,138.54	51,138.54	51,138.54	51,138.54	51,138.54	51,138.54	51,138.54	51,138.54	51,138.54	51,138.54	613,662.48
L00120000	010502060101150101	1130	51,138.54	51,138.54	51,138.54	51,138.54	51,138.54	51,138.54	51,138.54	51,138.54	51,138.54	51,138.54	51,138.54	51,138.54	613,662.48
L00120000	010502060101150101	1131	51,138.54	51,138.54	51,138.54	51,138.54	51,138.54	51,138.54	51,138.54	51,138.54	51,138.54	51,138.54	51,138.54	51,138.54	613,662.48
L00120000	010502060101150101	1300	12,784.66	12,784.66	12,784.66	12,784.66	12,784.66	12,784.66	12,784.66	12,784.66	12,784.66	12,784.66	12,784.66	113,660.91	254,292.17
L00120000	010502060101150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,876.25	100,876.25
L00120000	010502060101150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,625.42	33,625.42
L00120000	010502060101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67,250.83	67,250.83
L00120000	010502060101150101	1340	12,784.66	12,784.66	12,784.66	12,784.66	12,784.66	12,784.66	12,784.66	12,784.66	12,784.66	12,784.66	12,784.66	12,784.66	153,415.92
L00120000	010502060101150101	1345	12,784.66	12,784.66	12,784.66	12,784.66	12,784.66	12,784.66	12,784.66	12,784.66	12,784.66	12,784.66	12,784.66	12,784.66	153,415.92
L00120000	010502060101150101	1400	812,443.21	812,165.96	800,474.65	800,474.65	800,474.65	800,474.65	800,474.64	800,474.63	800,474.63	800,474.63	800,474.62	800,474.62	9,629,355.54
L00120000	010502060101150101	1410	812,443.21	812,165.96	800,474.65	800,474.65	800,474.65	800,474.65	800,474.64	800,474.63	800,474.63	800,474.63	800,474.62	800,474.62	9,629,355.54
L00120000	010502060101150101	1412	331,117.79	330,840.54	319,149.24	319,149.24	319,149.24	319,149.24	319,149.24	319,149.24	319,149.24	319,149.24	319,149.24	319,149.24	3,853,450.73
L00120000	010502060101150101	1413	236,780.40	236,780.40	236,780.40	236,780.40	236,780.40	236,780.40	236,780.40	236,780.40	236,780.40	236,780.40	236,780.39	236,780.39	2,841,364.78
L00120000	010502060101150101	1414	53,791.90	53,791.90	53,791.90	53,791.90	53,791.90	53,791.90	53,791.90	53,791.89	53,791.89	53,791.89	53,791.89	53,791.89	645,502.75
L00120000	010502060101150101	1415	27,936.57	27,936.57	27,936.57	27,936.57	27,936.57	27,936.57	27,936.56	27,936.56	27,936.56	27,936.56	27,936.56	27,936.56	335,238.78
L00120000	010502060101150101	1416	162,816.55	162,816.55	162,816.54	162,816.54	162,816.54	162,816.54	162,816.54	162,816.54	162,816.54	162,816.54	162,816.54	162,816.54	1,953,798.50
L00120000	010502060101150101	1500	233,647.87	233,567.86	233,567.86	233,567.86	233,567.86	233,567.87	233,567.87	233,567.87	233,567.87	233,567.87	233,567.87	233,567.87	2,802,894.40
L00120000	010502060101150101	1520	16,740.00	16,660.00	16,660.00	16,660.00	16,660.00	16,660.00	16,660.00	16,660.00	16,660.00	16,660.00	16,660.00	16,660.00	200,000.00
L00120000	010502060101150101	1522	16,740.00	16,660.00	16,660.00	16,660.00	16,660.00	16,660.00	16,660.00	16,660.00	16,660.00	16,660.00	16,660.00	16,660.00	200,000.00
L00120000	010502060101150101	1540	216,907.87	216,907.86	216,907.86	216,907.86	216,907.86	216,907.87	216,907.87	216,907.87	216,907.87	216,907.87	216,907.87	216,907.87	2,602,894.40



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2025

CHICONCUAC 0084

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
L00120000	010502060101150101	1546	216,907.87	216,907.86	216,907.86	216,907.86	216,907.86	216,907.87	216,907.87	216,907.87	216,907.87	216,907.87	216,907.87	216,907.87	2,602,894.40
L00120000	010502060101150101	2000	1,493.20	0.00	1,493.16	0.00	1,493.16	0.00	1,493.16	0.00	1,493.16	0.00	1,493.16	0.00	8,959.00
L00120000	010502060101150101	2100	1,493.20	0.00	1,493.16	0.00	1,493.16	0.00	1,493.16	0.00	1,493.16	0.00	1,493.16	0.00	8,959.00
L00120000	010502060101150101	2110	1,493.20	0.00	1,493.16	0.00	1,493.16	0.00	1,493.16	0.00	1,493.16	0.00	1,493.16	0.00	8,959.00
L00120000	010502060101150101	2111	1,493.20	0.00	1,493.16	0.00	1,493.16	0.00	1,493.16	0.00	1,493.16	0.00	1,493.16	0.00	8,959.00
L00120000	010502060101150101	5000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00120000	010502060101150101	5100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00120000	010502060101150101	5190	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00120000	010502060101150101	5192	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00120000	010502060101160101	2000	22,750.00	24,750.00	24,050.00	25,250.00	22,750.00	24,750.00	25,250.00	25,250.00	25,250.00	22,750.00	22,750.00	22,750.00	288,300.00
L00120000	010502060101160101	2100	22,750.00	24,750.00	24,050.00	25,250.00	22,750.00	24,750.00	25,250.00	25,250.00	25,250.00	22,750.00	22,750.00	22,750.00	288,300.00
L00120000	010502060101160101	2140	0.00	2,000.00	1,300.00	2,500.00	0.00	2,000.00	2,500.00	2,500.00	2,500.00	0.00	0.00	0.00	15,300.00
L00120000	010502060101160101	2141	0.00	2,000.00	1,300.00	2,500.00	0.00	2,000.00	2,500.00	2,500.00	2,500.00	0.00	0.00	0.00	15,300.00
L00120000	010502060101160101	2160	22,750.00	22,750.00	22,750.00	22,750.00	22,750.00	22,750.00	22,750.00	22,750.00	22,750.00	22,750.00	22,750.00	22,750.00	273,000.00
L00120000	010502060101160101	2161	22,750.00	22,750.00	22,750.00	22,750.00	22,750.00	22,750.00	22,750.00	22,750.00	22,750.00	22,750.00	22,750.00	22,750.00	273,000.00
L00132000	030402010104110101	2000	15,128.37	15,128.33	15,128.33	15,128.33	15,128.33	15,128.33	15,128.33	15,128.33	15,128.33	15,128.33	15,128.33	15,362.83	181,774.50
L00132000	030402010104110101	2400	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00	14,734.50	174,234.50
L00132000	030402010104110101	2490	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00	14,734.50	174,234.50
L00132000	030402010104110101	2491	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00	14,734.50	174,234.50
L00132000	030402010104110101	2900	628.37	628.33	628.33	628.33	628.33	628.33	628.33	628.33	628.33	628.33	628.33	628.33	7,540.00
L00132000	030402010104110101	2940	628.37	628.33	628.33	628.33	628.33	628.33	628.33	628.33	628.33	628.33	628.33	628.33	7,540.00
L00132000	030402010104110101	2941	628.37	628.33	628.33	628.33	628.33	628.33	628.33	628.33	628.33	628.33	628.33	628.33	7,540.00
L00132000	030402010104110101	3000	8,871.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	12,639.60	106,510.60
L00132000	030402010104110101	3300	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	12,639.60	106,139.60
L00132000	030402010104110101	3360	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	12,639.60	106,139.60
L00132000	030402010104110101	3362	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	12,639.60	106,139.60
L00132000	030402010104110101	3700	371.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	371.00
L00132000	030402010104110101	3720	371.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	371.00
L00132000	030402010104110101	3721	371.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	371.00
L00132000	030402010104150101	1000	227,385.42	227,385.42	227,385.42	227,385.42	227,385.42	227,385.42	227,385.42	227,385.42	227,385.42	227,385.42	227,385.42	586,218.47	3,087,458.09
L00132000	030402010104150101	1100	181,908.02	181,908.02	181,908.02	181,908.02	181,908.02	181,908.02	181,908.02	181,908.02	181,908.02	181,908.02	181,908.02	181,908.02	2,182,896.24
L00132000	030402010104150101	1130	181,908.02	181,908.02	181,908.02	181,908.02	181,908.02	181,908.02	181,908.02	181,908.02	181,908.02	181,908.02	181,908.02	181,908.02	2,182,896.24
L00132000	030402010104150101	1131	181,908.02	181,908.02	181,908.02	181,908.02	181,908.02	181,908.02	181,908.02	181,908.02	181,908.02	181,908.02	181,908.02	181,908.02	2,182,896.24
L00132000	030402010104150101	1300	45,477.40	45,477.40	45,477.40	45,477.40	45,477.40	45,477.40	45,477.40	45,477.40	45,477.40	45,477.40	45,477.40	404,310.45	904,561.85
L00132000	030402010104150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	358,833.05	358,833.05
L00132000	030402010104150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119,611.02	119,611.02
L00132000	030402010104150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	239,222.03	239,222.03
L00132000	030402010104150101	1340	45,477.40	45,477.40	45,477.40	45,477.40	45,477.40	45,477.40	45,477.40	45,477.40	45,477.40	45,477.40	45,477.40	45,477.40	545,728.80
L00132000	030402010104150101	1345	45,477.40	45,477.40	45,477.40	45,477.40	45,477.40	45,477.40	45,477.40	45,477.40	45,477.40	45,477.40	45,477.40	45,477.40	545,728.80
L00132000	030402010104150101	2000	6,813.74	6,813.74	6,813.74	6,813.74	6,813.74	6,813.75	6,813.75	6,813.75	6,813.75	6,813.75	6,813.75	6,813.75	81,764.95
L00132000	030402010104150101	2100	1,813.74	1,813.74	1,813.74	1,813.74	1,813.74	1,813.75	1,813.75	1,813.75	1,813.75	1,813.75	1,813.75	1,813.75	21,764.95
L00132000	030402010104150101	2110	1,813.74	1,813.74	1,813.74	1,813.74	1,813.74	1,813.75	1,813.75	1,813.75	1,813.75	1,813.75	1,813.75	1,813.75	21,764.95
L00132000	030402010104150101	2111	1,813.74	1,813.74	1,813.74	1,813.74	1,813.74	1,813.75	1,813.75	1,813.75	1,813.75	1,813.75	1,813.75	1,813.75	21,764.95
L00132000	030402010104150101	2600	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
L00132000	030402010104150101	2610	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
L00132000	030402010104150101	2611	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
L00132000	030402010104150101	3000	0.00	0.00	0.00	0.00	0.00	0.00	13,572.00	0.00	0.00	0.00	0.00	0.00	13,572.00



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2025

CHICONCUAC 0084

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
L00132000	030402010104150101	3500	0.00	0.00	0.00	0.00	0.00	0.00	13,572.00	0.00	0.00	0.00	0.00	0.00	13,572.00
L00132000	030402010104150101	3550	0.00	0.00	0.00	0.00	0.00	0.00	13,572.00	0.00	0.00	0.00	0.00	0.00	13,572.00
L00132000	030402010104150101	3551	0.00	0.00	0.00	0.00	0.00	0.00	13,572.00	0.00	0.00	0.00	0.00	0.00	13,572.00
L00132000	030402010104160101	2000	0.00	0.00	0.00	3,613.53	0.00	0.00	3,613.53	0.00	0.00	3,613.53	0.00	0.00	10,840.59
L00132000	030402010104160101	2100	0.00	0.00	0.00	3,613.53	0.00	0.00	3,613.53	0.00	0.00	3,613.53	0.00	0.00	10,840.59
L00132000	030402010104160101	2140	0.00	0.00	0.00	3,613.53	0.00	0.00	3,613.53	0.00	0.00	3,613.53	0.00	0.00	10,840.59
L00132000	030402010104160101	2141	0.00	0.00	0.00	3,613.53	0.00	0.00	3,613.53	0.00	0.00	3,613.53	0.00	0.00	10,840.59
L00132000	030402010104160101	3000	0.00	0.00	15,126.00	0.00	2,453.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,579.00
L00132000	030402010104160101	3400	0.00	0.00	15,126.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,126.00
L00132000	030402010104160101	3450	0.00	0.00	15,126.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,126.00
L00132000	030402010104160101	3451	0.00	0.00	15,126.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,126.00
L00132000	030402010104160101	3900	0.00	0.00	0.00	0.00	2,453.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,453.00
L00132000	030402010104160101	3920	0.00	0.00	0.00	0.00	2,453.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,453.00
L00132000	030402010104160101	3922	0.00	0.00	0.00	0.00	2,453.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,453.00
M00155000	010305010105110101	2000	300.00	300.00	357.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	957.90
M00155000	010305010105110101	2900	300.00	300.00	357.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	957.90
M00155000	010305010105110101	2940	300.00	300.00	357.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	957.90
M00155000	010305010105110101	2941	300.00	300.00	357.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	957.90
M00155000	010305010105110101	3000	661.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	661.00
M00155000	010305010105110101	3700	661.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	661.00
M00155000	010305010105110101	3720	296.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	296.00
M00155000	010305010105110101	3721	296.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	296.00
M00155000	010305010105110101	3750	365.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	365.00
M00155000	010305010105110101	3751	365.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	365.00
M00155000	010305010105150101	1000	51,542.76	51,542.76	51,542.76	51,542.76	51,542.76	51,542.76	51,542.76	51,542.76	51,542.76	51,542.76	51,542.76	159,662.15	726,632.51
M00155000	010305010105150101	1100	43,665.46	43,665.46	43,665.46	43,665.46	43,665.46	43,665.46	43,665.46	43,665.46	43,665.46	43,665.46	43,665.46	43,665.46	523,985.52
M00155000	010305010105150101	1130	43,665.46	43,665.46	43,665.46	43,665.46	43,665.46	43,665.46	43,665.46	43,665.46	43,665.46	43,665.46	43,665.46	43,665.46	523,985.52
M00155000	010305010105150101	1131	43,665.46	43,665.46	43,665.46	43,665.46	43,665.46	43,665.46	43,665.46	43,665.46	43,665.46	43,665.46	43,665.46	43,665.46	523,985.52
M00155000	010305010105150101	1300	7,877.30	7,877.30	7,877.30	7,877.30	7,877.30	7,877.30	7,877.30	7,877.30	7,877.30	7,877.30	7,877.30	115,996.69	202,646.99
M00155000	010305010105150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108,119.39	108,119.39
M00155000	010305010105150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,706.00	36,706.00
M00155000	010305010105150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71,413.39	71,413.39
M00155000	010305010105150101	1340	7,877.30	7,877.30	7,877.30	7,877.30	7,877.30	7,877.30	7,877.30	7,877.30	7,877.30	7,877.30	7,877.30	7,877.30	94,527.60
M00155000	010305010105150101	1345	7,877.30	7,877.30	7,877.30	7,877.30	7,877.30	7,877.30	7,877.30	7,877.30	7,877.30	7,877.30	7,877.30	7,877.30	94,527.60
M00155000	010305010105150101	2000	1,427.22	1,427.23	1,427.23	1,427.23	1,427.23	1,427.23	1,427.23	1,427.23	1,427.23	1,427.23	1,427.23	1,427.23	17,126.75
M00155000	010305010105150101	2100	1,427.22	1,427.23	1,427.23	1,427.23	1,427.23	1,427.23	1,427.23	1,427.23	1,427.23	1,427.23	1,427.23	1,427.23	17,126.75
M00155000	010305010105150101	2110	1,427.22	1,427.23	1,427.23	1,427.23	1,427.23	1,427.23	1,427.23	1,427.23	1,427.23	1,427.23	1,427.23	1,427.23	17,126.75
M00155000	010305010105150101	2111	1,427.22	1,427.23	1,427.23	1,427.23	1,427.23	1,427.23	1,427.23	1,427.23	1,427.23	1,427.23	1,427.23	1,427.23	17,126.75
N00132000	030402010102110101	2000	550.00	975.00	2,550.00	550.00	550.00	2,975.00	550.00	550.00	2,550.00	550.00	550.00	2,550.00	15,450.00
N00132000	030402010102110101	2400	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	6,600.00
N00132000	030402010102110101	2480	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	6,600.00
N00132000	030402010102110101	2482	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	6,600.00
N00132000	030402010102110101	2700	0.00	200.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00
N00132000	030402010102110101	2720	0.00	200.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00
N00132000	030402010102110101	2721	0.00	200.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00
N00132000	030402010102110101	2900	0.00	225.00	2,000.00	0.00	0.00	2,225.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	8,450.00
N00132000	030402010102110101	2910	0.00	225.00	0.00	0.00	0.00	225.00	0.00	0.00	0.00	0.00	0.00	0.00	450.00



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2025

CHICONCUAC 0084

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
N00132000	030402010102110101	2911	0.00	225.00	0.00	0.00	0.00	225.00	0.00	0.00	0.00	0.00	0.00	0.00	450.00
N00132000	030402010102110101	2970	0.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	8,000.00
N00132000	030402010102110101	2971	0.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	8,000.00
N00132000	030402010102110101	3000	833.48	833.32	833.32	833.32	10,833.32	833.32	10,833.32	833.32	15,833.32	833.32	833.32	833.32	45,000.00
N00132000	030402010102110101	3700	833.48	833.32	833.32	833.32	833.32	833.32	833.32	833.32	833.32	833.32	833.32	833.32	10,000.00
N00132000	030402010102110101	3720	416.74	416.66	416.66	416.66	416.66	416.66	416.66	416.66	416.66	416.66	416.66	416.66	5,000.00
N00132000	030402010102110101	3721	416.74	416.66	416.66	416.66	416.66	416.66	416.66	416.66	416.66	416.66	416.66	416.66	5,000.00
N00132000	030402010102110101	3750	416.74	416.66	416.66	416.66	416.66	416.66	416.66	416.66	416.66	416.66	416.66	416.66	5,000.00
N00132000	030402010102110101	3751	416.74	416.66	416.66	416.66	416.66	416.66	416.66	416.66	416.66	416.66	416.66	416.66	5,000.00
N00132000	030402010102110101	3800	0.00	0.00	0.00	0.00	10,000.00	0.00	10,000.00	0.00	15,000.00	0.00	0.00	0.00	35,000.00
N00132000	030402010102110101	3820	0.00	0.00	0.00	0.00	10,000.00	0.00	10,000.00	0.00	15,000.00	0.00	0.00	0.00	35,000.00
N00132000	030402010102110101	3821	0.00	0.00	0.00	0.00	10,000.00	0.00	10,000.00	0.00	15,000.00	0.00	0.00	0.00	35,000.00
N00132000	030402010102150101	1000	61,823.26	61,823.26	61,823.26	61,823.26	61,823.26	61,823.26	61,823.26	61,823.26	61,823.26	61,823.26	61,823.26	159,385.05	839,440.91
N00132000	030402010102150101	1100	49,458.30	49,458.30	49,458.30	49,458.30	49,458.30	49,458.30	49,458.30	49,458.30	49,458.30	49,458.30	49,458.30	49,458.30	593,499.60
N00132000	030402010102150101	1130	49,458.30	49,458.30	49,458.30	49,458.30	49,458.30	49,458.30	49,458.30	49,458.30	49,458.30	49,458.30	49,458.30	49,458.30	593,499.60
N00132000	030402010102150101	1131	49,458.30	49,458.30	49,458.30	49,458.30	49,458.30	49,458.30	49,458.30	49,458.30	49,458.30	49,458.30	49,458.30	49,458.30	593,499.60
N00132000	030402010102150101	1300	12,364.96	12,364.96	12,364.96	12,364.96	12,364.96	12,364.96	12,364.96	12,364.96	12,364.96	12,364.96	12,364.96	109,926.75	245,941.31
N00132000	030402010102150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97,561.79	97,561.79
N00132000	030402010102150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,520.60	32,520.60
N00132000	030402010102150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,041.19	65,041.19
N00132000	030402010102150101	1340	12,364.96	12,364.96	12,364.96	12,364.96	12,364.96	12,364.96	12,364.96	12,364.96	12,364.96	12,364.96	12,364.96	12,364.96	148,379.52
N00132000	030402010102150101	1345	12,364.96	12,364.96	12,364.96	12,364.96	12,364.96	12,364.96	12,364.96	12,364.96	12,364.96	12,364.96	12,364.96	12,364.96	148,379.52
N00132000	030402010102150101	2000	862.37	842.33	512.33	512.33	512.33	512.33	512.33	512.33	512.33	512.33	512.33	512.33	6,828.00
N00132000	030402010102150101	2100	862.37	842.33	512.33	512.33	512.33	512.33	512.33	512.33	512.33	512.33	512.33	512.33	6,828.00
N00132000	030402010102150101	2110	862.37	842.33	512.33	512.33	512.33	512.33	512.33	512.33	512.33	512.33	512.33	512.33	6,828.00
N00132000	030402010102150101	2111	512.37	512.33	512.33	512.33	512.33	512.33	512.33	512.33	512.33	512.33	512.33	512.33	6,148.00
N00132000	030402010102150101	2112	350.00	330.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	680.00
N00132000	030402010102150101	5000	0.00	0.00	0.00	0.00	0.00	15,000.00	2,500.00	0.00	0.00	0.00	0.00	0.00	17,500.00
N00132000	030402010102150101	5100	0.00	0.00	0.00	0.00	0.00	15,000.00	2,500.00	0.00	0.00	0.00	0.00	0.00	17,500.00
N00132000	030402010102150101	5110	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	2,500.00
N00132000	030402010102150101	5111	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	2,500.00
N00132000	030402010102150101	5150	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00
N00132000	030402010102150101	5151	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00
N00132000	030402010102160101	2000	16,230.00	15,430.00	15,430.00	16,430.00	15,430.00	15,430.00	15,430.00	15,430.00	15,430.00	15,430.00	15,430.00	15,430.00	186,960.00
N00132000	030402010102160101	2100	16,230.00	15,430.00	15,430.00	16,430.00	15,430.00	15,430.00	15,430.00	15,430.00	15,430.00	15,430.00	15,430.00	15,430.00	186,960.00
N00132000	030402010102160101	2140	800.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800.00
N00132000	030402010102160101	2141	800.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800.00
N00132000	030402010102160101	2160	15,430.00	15,430.00	15,430.00	15,430.00	15,430.00	15,430.00	15,430.00	15,430.00	15,430.00	15,430.00	15,430.00	15,430.00	185,160.00
N00132000	030402010102160101	2161	15,430.00	15,430.00	15,430.00	15,430.00	15,430.00	15,430.00	15,430.00	15,430.00	15,430.00	15,430.00	15,430.00	15,430.00	185,160.00
O00141000	020501010105110101	2000	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
O00141000	020501010105110101	2200	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
O00141000	020501010105110101	2210	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
O00141000	020501010105110101	2211	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
O00141000	020501010105110101	3000	25,333.37	27,333.33	25,333.33	25,333.33	25,333.33	27,333.33	25,333.33	25,333.33	25,333.33	25,333.33	25,333.33	25,333.33	308,000.00
O00141000	020501010105110101	3700	5,750.00	5,750.00	5,750.00	5,750.00	5,750.00	5,750.00	5,750.00	5,750.00	5,750.00	5,750.00	5,750.00	5,750.00	69,000.00
O00141000	020501010105110101	3720	5,750.00	5,750.00	5,750.00	5,750.00	5,750.00	5,750.00	5,750.00	5,750.00	5,750.00	5,750.00	5,750.00	5,750.00	69,000.00
O00141000	020501010105110101	3721	5,750.00	5,750.00	5,750.00	5,750.00	5,750.00	5,750.00	5,750.00	5,750.00	5,750.00	5,750.00	5,750.00	5,750.00	69,000.00



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2025

CHICONCUAC 0084

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Q00104000	010701010101150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88,267.86	88,267.86
Q00104000	010701010101150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,422.62	29,422.62
Q00104000	010701010101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,845.24	58,845.24
Q00104000	010701010101150101	1340	11,186.92	11,186.92	11,186.92	11,186.92	11,186.92	11,186.92	11,186.92	11,186.92	11,186.92	11,186.92	11,186.92	11,186.92	134,243.04
Q00104000	010701010101150101	1345	11,186.92	11,186.92	11,186.92	11,186.92	11,186.92	11,186.92	11,186.92	11,186.92	11,186.92	11,186.92	11,186.92	11,186.92	134,243.04
Q00104000	010701010101150101	2000	0.00	6,204.00	0.00	5,704.00	657.00	0.00	5,704.00	0.00	0.00	5,704.00	0.00	0.00	23,973.00
Q00104000	010701010101150101	2100	0.00	6,204.00	0.00	5,704.00	657.00	0.00	5,704.00	0.00	0.00	5,704.00	0.00	0.00	23,973.00
Q00104000	010701010101150101	2110	0.00	6,204.00	0.00	5,704.00	657.00	0.00	5,704.00	0.00	0.00	5,704.00	0.00	0.00	23,973.00
Q00104000	010701010101150101	2111	0.00	5,704.00	0.00	5,704.00	0.00	0.00	5,704.00	0.00	0.00	5,704.00	0.00	0.00	22,816.00
Q00104000	010701010101150101	2112	0.00	500.00	0.00	0.00	657.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,157.00
Q00104000	010701010101150101	5000	20,209.33	20,209.33	20,211.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,629.80
Q00104000	010701010101150101	5100	20,209.33	20,209.33	20,211.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,629.80
Q00104000	010701010101150101	5150	20,209.33	20,209.33	20,211.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,629.80
Q00104000	010701010101150101	5151	20,209.33	20,209.33	20,211.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,629.80
Q00104000	010701010101160101	2000	1,500.00	0.00	0.00	1,500.00	0.00	0.00	0.00	999.00	0.00	0.00	0.00	34,648.11	38,647.11
Q00104000	010701010101160101	2100	1,500.00	0.00	0.00	1,500.00	0.00	0.00	0.00	999.00	0.00	0.00	0.00	0.00	3,999.00
Q00104000	010701010101160101	2140	1,500.00	0.00	0.00	1,500.00	0.00	0.00	0.00	999.00	0.00	0.00	0.00	0.00	3,999.00
Q00104000	010701010101160101	2141	1,500.00	0.00	0.00	1,500.00	0.00	0.00	0.00	999.00	0.00	0.00	0.00	0.00	3,999.00
Q00104000	010701010101160101	2900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,648.11	34,648.11
Q00104000	010701010101160101	2990	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,648.11	34,648.11
Q00104000	010701010101160101	2992	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,648.11	34,648.11
Q00104000	010701010101160101	3000	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,143,885.00	1,643,885.00
Q00104000	010701010101160101	3300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,117,469.00	1,117,469.00
Q00104000	010701010101160101	3340	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,117,469.00	1,117,469.00
Q00104000	010701010101160101	3341	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,117,469.00	1,117,469.00
Q00104000	010701010101160101	3400	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00
Q00104000	010701010101160101	3450	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00
Q00104000	010701010101160101	3451	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00
Q00104000	010701010101160101	3900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,416.00	26,416.00
Q00104000	010701010101160101	3990	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,416.00	26,416.00
Q00104000	010701010101160101	3993	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,072.00	7,072.00
Q00104000	010701010101160101	3996	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,344.00	19,344.00
Q00104000	010701010101250102	1000	786,795.80	786,795.80	786,795.80	786,795.80	786,795.80	786,795.80	786,795.80	786,795.80	786,795.80	786,795.80	786,795.80	1,990,568.80	10,645,322.60
Q00104000	010701010101250102	1100	610,244.70	610,244.70	610,244.70	610,244.70	610,244.70	610,244.70	610,244.70	610,244.70	610,244.70	610,244.70	610,244.70	610,244.70	7,322,936.40
Q00104000	010701010101250102	1130	610,244.70	610,244.70	610,244.70	610,244.70	610,244.70	610,244.70	610,244.70	610,244.70	610,244.70	610,244.70	610,244.70	610,244.70	7,322,936.40
Q00104000	010701010101250102	1131	610,244.70	610,244.70	610,244.70	610,244.70	610,244.70	610,244.70	610,244.70	610,244.70	610,244.70	610,244.70	610,244.70	610,244.70	7,322,936.40
Q00104000	010701010101250102	1300	176,551.10	176,551.10	176,551.10	176,551.10	176,551.10	176,551.10	176,551.10	176,551.10	176,551.10	176,551.10	176,551.10	1,380,324.10	3,322,386.20
Q00104000	010701010101250102	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,203,773.00	1,203,773.00
Q00104000	010701010101250102	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	401,257.66	401,257.66
Q00104000	010701010101250102	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	802,515.34	802,515.34
Q00104000	010701010101250102	1330	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	288,000.00
Q00104000	010701010101250102	1331	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	288,000.00
Q00104000	010701010101250102	1340	152,551.10	152,551.10	152,551.10	152,551.10	152,551.10	152,551.10	152,551.10	152,551.10	152,551.10	152,551.10	152,551.10	152,551.10	1,830,613.20
Q00104000	010701010101250102	1345	152,551.10	152,551.10	152,551.10	152,551.10	152,551.10	152,551.10	152,551.10	152,551.10	152,551.10	152,551.10	152,551.10	152,551.10	1,830,613.20
Q00104000	010701010101250102	2000	192,440.00	162,000.00	172,000.00	182,000.00	142,000.00	172,000.00	152,000.00	132,000.00	162,000.00	132,000.00	132,000.00	242,000.00	1,974,440.00
Q00104000	010701010101250102	2600	192,440.00	162,000.00	172,000.00	182,000.00	142,000.00	172,000.00	152,000.00	132,000.00	162,000.00	132,000.00	132,000.00	242,000.00	1,974,440.00
Q00104000	010701010101250102	2610	192,440.00	162,000.00	172,000.00	182,000.00	142,000.00	172,000.00	152,000.00	132,000.00	162,000.00	132,000.00	132,000.00	242,000.00	1,974,440.00



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2025

CHICONCUAC 0084

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Q00104000	010701010101250102	2611	192,440.00	162,000.00	172,000.00	182,000.00	142,000.00	172,000.00	152,000.00	132,000.00	162,000.00	132,000.00	132,000.00	242,000.00	1,974,440.00
Q00104000	010701010101250102	3000	0.00	0.00	0.00	288,040.31	0.00	200,000.00	250,000.00	0.00	0.00	242,453.79	109,000.00	0.00	1,089,494.10
Q00104000	010701010101250102	3100	0.00	0.00	0.00	88,040.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88,040.31
Q00104000	010701010101250102	3150	0.00	0.00	0.00	11,023.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,023.77
Q00104000	010701010101250102	3151	0.00	0.00	0.00	11,023.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,023.77
Q00104000	010701010101250102	3160	0.00	0.00	0.00	77,016.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77,016.54
Q00104000	010701010101250102	3161	0.00	0.00	0.00	77,016.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77,016.54
Q00104000	010701010101250102	3500	0.00	0.00	0.00	200,000.00	0.00	200,000.00	250,000.00	0.00	0.00	242,453.79	0.00	0.00	892,453.79
Q00104000	010701010101250102	3530	0.00	0.00	0.00	200,000.00	0.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	450,000.00
Q00104000	010701010101250102	3532	0.00	0.00	0.00	200,000.00	0.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	450,000.00
Q00104000	010701010101250102	3550	0.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	242,453.79	0.00	0.00	442,453.79
Q00104000	010701010101250102	3551	0.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	242,453.79	0.00	0.00	442,453.79
Q00104000	010701010101250102	3900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109,000.00	0.00	109,000.00
Q00104000	010701010101250102	3990	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109,000.00	0.00	109,000.00
Q00104000	010701010101250102	3993	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109,000.00	0.00	109,000.00
Q00104000	010701010101250102	4000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,040.22	2,040.22
Q00104000	010701010101250102	4300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,040.22	2,040.22
Q00104000	010701010101250102	4390	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,040.22	2,040.22
Q00104000	010701010101250102	4392	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,040.22	2,040.22
Q00104000	010701010101250102	5000	0.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00
Q00104000	010701010101250102	5400	0.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00
Q00104000	010701010101250102	5410	0.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00
Q00104000	010701010101250102	5411	0.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00
Q00104000	010701010101250105	2000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	799,063.62	799,063.62
Q00104000	010701010101250105	2700	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	799,063.62	799,063.62
Q00104000	010701010101250105	2710	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	799,063.62	799,063.62
Q00104000	010701010101250105	2711	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	799,063.62	799,063.62
Q00104000	010701010101250105	3000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,360.00	5,360.00
Q00104000	010701010101250105	3300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,360.00	5,360.00
Q00104000	010701010101250105	3340	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,360.00	5,360.00
Q00104000	010701010101250105	3341	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,360.00	5,360.00
Q00104000	010701010101250105	5000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	461,402.38	461,402.38
Q00104000	010701010101250105	5400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	461,402.38	461,402.38
Q00104000	010701010101250105	5410	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	461,402.38	461,402.38
Q00104000	010701010101250105	5411	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	461,402.38	461,402.38
Q00159000	010704010101110101	2000	0.00	54,300.00	0.00	34,800.00	0.00	34,800.00	19,500.00	34,800.00	0.00	34,800.00	0.00	34,800.00	247,800.00
Q00159000	010704010101110101	2200	0.00	34,800.00	0.00	34,800.00	0.00	34,800.00	0.00	34,800.00	0.00	34,800.00	0.00	34,800.00	208,800.00
Q00159000	010704010101110101	2210	0.00	34,800.00	0.00	34,800.00	0.00	34,800.00	0.00	34,800.00	0.00	34,800.00	0.00	34,800.00	208,800.00
Q00159000	010704010101110101	2211	0.00	34,800.00	0.00	34,800.00	0.00	34,800.00	0.00	34,800.00	0.00	34,800.00	0.00	34,800.00	208,800.00
Q00159000	010704010101110101	2900	0.00	19,500.00	0.00	0.00	0.00	0.00	19,500.00	0.00	0.00	0.00	0.00	0.00	39,000.00
Q00159000	010704010101110101	2990	0.00	19,500.00	0.00	0.00	0.00	0.00	19,500.00	0.00	0.00	0.00	0.00	0.00	39,000.00
Q00159000	010704010101110101	2992	0.00	19,500.00	0.00	0.00	0.00	0.00	19,500.00	0.00	0.00	0.00	0.00	0.00	39,000.00
Q00159000	010704010101110101	3000	8,250.00	8,430.00	8,250.00	8,250.00	8,250.00	8,250.00	8,250.00	8,250.00	8,250.00	8,250.00	8,250.00	8,250.00	99,180.00
Q00159000	010704010101110101	3300	0.00	180.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.00
Q00159000	010704010101110101	3360	0.00	180.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.00
Q00159000	010704010101110101	3362	0.00	180.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.00
Q00159000	010704010101110101	3600	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	63,000.00



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2025

CHICONCUAC 0084

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Q00159000	010704010101110101	3610	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	63,000.00
Q00159000	010704010101110101	3611	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	63,000.00
Q00159000	010704010101110101	3700	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00
Q00159000	010704010101110101	3720	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	18,000.00
Q00159000	010704010101110101	3721	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	18,000.00
Q00159000	010704010101110101	3750	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	18,000.00
Q00159000	010704010101110101	3751	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	18,000.00
Q00159000	010704010101150101	1000	17,036.96	17,036.96	17,036.96	17,036.96	17,036.96	17,036.96	17,036.96	17,036.96	17,036.96	17,036.96	17,036.96	17,036.96	231,328.93
Q00159000	010704010101150101	1100	13,629.38	13,629.38	13,629.38	13,629.38	13,629.38	13,629.38	13,629.38	13,629.38	13,629.38	13,629.38	13,629.38	13,629.38	163,552.56
Q00159000	010704010101150101	1130	13,629.38	13,629.38	13,629.38	13,629.38	13,629.38	13,629.38	13,629.38	13,629.38	13,629.38	13,629.38	13,629.38	13,629.38	163,552.56
Q00159000	010704010101150101	1131	13,629.38	13,629.38	13,629.38	13,629.38	13,629.38	13,629.38	13,629.38	13,629.38	13,629.38	13,629.38	13,629.38	13,629.38	163,552.56
Q00159000	010704010101150101	1300	3,407.58	3,407.58	3,407.58	3,407.58	3,407.58	3,407.58	3,407.58	3,407.58	3,407.58	3,407.58	3,407.58	3,407.58	67,776.37
Q00159000	010704010101150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,885.41	26,885.41
Q00159000	010704010101150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,961.80	8,961.80
Q00159000	010704010101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,923.61	17,923.61
Q00159000	010704010101150101	1340	3,407.58	3,407.58	3,407.58	3,407.58	3,407.58	3,407.58	3,407.58	3,407.58	3,407.58	3,407.58	3,407.58	3,407.58	40,890.96
Q00159000	010704010101150101	1345	3,407.58	3,407.58	3,407.58	3,407.58	3,407.58	3,407.58	3,407.58	3,407.58	3,407.58	3,407.58	3,407.58	3,407.58	40,890.96
Q00159000	010704010101150101	2000	1,500.00	0.00	0.00	500.00	1,000.00	0.00	500.00	0.00	0.00	2,180.00	0.00	0.00	5,680.00
Q00159000	010704010101150101	2100	1,500.00	0.00	0.00	500.00	1,000.00	0.00	500.00	0.00	0.00	2,180.00	0.00	0.00	5,680.00
Q00159000	010704010101150101	2110	1,500.00	0.00	0.00	500.00	1,000.00	0.00	500.00	0.00	0.00	2,180.00	0.00	0.00	5,680.00
Q00159000	010704010101150101	2111	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,680.00	0.00	0.00	3,680.00
Q00159000	010704010101150101	2112	500.00	0.00	0.00	500.00	0.00	0.00	500.00	0.00	0.00	500.00	0.00	0.00	2,000.00
Q00159000	010704010101150101	5000	0.00	9,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,700.00
Q00159000	010704010101150101	5100	0.00	9,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,700.00
Q00159000	010704010101150101	5150	0.00	9,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,700.00
Q00159000	010704010101150101	5151	0.00	9,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,700.00
Q00159000	010704010101160101	2000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156,000.00	0.00	0.00	0.00	156,000.00
Q00159000	010704010101160101	2700	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156,000.00	0.00	0.00	0.00	156,000.00
Q00159000	010704010101160101	2710	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156,000.00	0.00	0.00	0.00	156,000.00
Q00159000	010704010101160101	2711	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156,000.00	0.00	0.00	0.00	156,000.00
S00163000	010502050107110101	2000	320.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	320.00
S00163000	010502050107110101	2200	320.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	320.00
S00163000	010502050107110101	2210	320.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	320.00
S00163000	010502050107110101	2211	320.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	320.00
S00163000	010502050107110101	3000	795.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	795.00
S00163000	010502050107110101	3700	795.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	795.00
S00163000	010502050107110101	3720	795.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	795.00
S00163000	010502050107110101	3721	795.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	795.00
S00163000	010502050107150101	1000	24,895.08	24,895.08	24,895.08	24,895.08	24,895.08	24,895.08	24,895.08	24,895.08	24,895.08	24,895.08	24,895.08	64,181.28	338,027.16
S00163000	010502050107150101	1100	19,915.88	19,915.88	19,915.88	19,915.88	19,915.88	19,915.88	19,915.88	19,915.88	19,915.88	19,915.88	19,915.88	19,915.88	238,990.56
S00163000	010502050107150101	1130	19,915.88	19,915.88	19,915.88	19,915.88	19,915.88	19,915.88	19,915.88	19,915.88	19,915.88	19,915.88	19,915.88	19,915.88	238,990.56
S00163000	010502050107150101	1131	19,915.88	19,915.88	19,915.88	19,915.88	19,915.88	19,915.88	19,915.88	19,915.88	19,915.88	19,915.88	19,915.88	19,915.88	238,990.56
S00163000	010502050107150101	1300	4,979.20	4,979.20	4,979.20	4,979.20	4,979.20	4,979.20	4,979.20	4,979.20	4,979.20	4,979.20	4,979.20	44,265.40	99,036.60
S00163000	010502050107150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,286.20	39,286.20
S00163000	010502050107150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,095.40	13,095.40
S00163000	010502050107150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,190.80	26,190.80
S00163000	010502050107150101	1340	4,979.20	4,979.20	4,979.20	4,979.20	4,979.20	4,979.20	4,979.20	4,979.20	4,979.20	4,979.20	4,979.20	4,979.20	59,750.40



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2025

CHICONCUAC 0084

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
S00163000	010502050107150101	1345	4,979.20	4,979.20	4,979.20	4,979.20	4,979.20	4,979.20	4,979.20	4,979.20	4,979.20	4,979.20	4,979.20	4,979.20	59,750.40
S00163000	010502050107150101	2000	1,000.00	1,000.00	0.00	0.00	0.00	1,150.00	0.00	0.00	0.00	818.00	0.00	0.00	3,968.00
S00163000	010502050107150101	2100	1,000.00	1,000.00	0.00	0.00	0.00	1,150.00	0.00	0.00	0.00	818.00	0.00	0.00	3,968.00
S00163000	010502050107150101	2110	1,000.00	1,000.00	0.00	0.00	0.00	1,150.00	0.00	0.00	0.00	818.00	0.00	0.00	3,968.00
S00163000	010502050107150101	2111	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	818.00	0.00	0.00	2,818.00
S00163000	010502050107150101	2112	1,000.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	1,150.00
S00163000	010502050107160101	2000	0.00	924.50	0.00	0.00	924.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,849.00
S00163000	010502050107160101	2100	0.00	924.50	0.00	0.00	924.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,849.00
S00163000	010502050107160101	2140	0.00	924.50	0.00	0.00	924.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,849.00
S00163000	010502050107160101	2141	0.00	924.50	0.00	0.00	924.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,849.00
T00105000	010702010302110101	2000	0.00	0.00	2,500.00	0.00	0.00	2,500.00	0.00	0.00	2,500.00	0.00	0.00	2,500.00	10,000.00
T00105000	010702010302110101	2900	0.00	0.00	2,500.00	0.00	0.00	2,500.00	0.00	0.00	2,500.00	0.00	0.00	2,500.00	10,000.00
T00105000	010702010302110101	2960	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
T00105000	010702010302110101	2961	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
T00105000	010702010302110101	2970	0.00	0.00	2,500.00	0.00	0.00	2,500.00	0.00	0.00	2,500.00	0.00	0.00	2,500.00	10,000.00
T00105000	010702010302110101	2971	0.00	0.00	2,500.00	0.00	0.00	2,500.00	0.00	0.00	2,500.00	0.00	0.00	2,500.00	10,000.00
T00105000	010702010302110101	3000	3,916.74	14,916.66	5,916.66	5,516.66	3,916.66	5,516.66	13,916.66	3,916.66	4,916.66	3,916.66	3,916.66	3,916.66	74,200.00
T00105000	010702010302110101	3300	0.00	11,000.00	0.00	0.00	0.00	1,600.00	10,000.00	0.00	1,000.00	0.00	0.00	0.00	23,600.00
T00105000	010702010302110101	3340	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	20,000.00
T00105000	010702010302110101	3341	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	20,000.00
T00105000	010702010302110101	3360	0.00	1,000.00	0.00	0.00	0.00	1,600.00	0.00	0.00	1,000.00	0.00	0.00	0.00	3,600.00
T00105000	010702010302110101	3362	0.00	1,000.00	0.00	0.00	0.00	1,600.00	0.00	0.00	1,000.00	0.00	0.00	0.00	3,600.00
T00105000	010702010302110101	3500	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
T00105000	010702010302110101	3530	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
T00105000	010702010302110101	3531	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
T00105000	010702010302110101	3600	0.00	0.00	0.00	1,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,600.00
T00105000	010702010302110101	3610	0.00	0.00	0.00	1,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,600.00
T00105000	010702010302110101	3611	0.00	0.00	0.00	1,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,600.00
T00105000	010702010302110101	3700	2,916.74	2,916.66	2,916.66	2,916.66	2,916.66	2,916.66	2,916.66	2,916.66	2,916.66	2,916.66	2,916.66	2,916.66	35,000.00
T00105000	010702010302110101	3720	1,458.37	1,458.33	1,458.33	1,458.33	1,458.33	1,458.33	1,458.33	1,458.33	1,458.33	1,458.33	1,458.33	1,458.33	17,500.00
T00105000	010702010302110101	3721	1,458.37	1,458.33	1,458.33	1,458.33	1,458.33	1,458.33	1,458.33	1,458.33	1,458.33	1,458.33	1,458.33	1,458.33	17,500.00
T00105000	010702010302110101	3750	1,458.37	1,458.33	1,458.33	1,458.33	1,458.33	1,458.33	1,458.33	1,458.33	1,458.33	1,458.33	1,458.33	1,458.33	17,500.00
T00105000	010702010302110101	3751	1,458.37	1,458.33	1,458.33	1,458.33	1,458.33	1,458.33	1,458.33	1,458.33	1,458.33	1,458.33	1,458.33	1,458.33	17,500.00
T00105000	010702010302110101	3900	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
T00105000	010702010302110101	3990	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
T00105000	010702010302110101	3992	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
T00105000	010702010302150101	1000	24,895.08	24,895.08	24,895.08	24,895.08	24,895.08	24,895.08	24,895.08	24,895.08	24,895.08	24,895.08	24,895.08	24,895.08	64,181.28
T00105000	010702010302150101	1100	19,915.88	19,915.88	19,915.88	19,915.88	19,915.88	19,915.88	19,915.88	19,915.88	19,915.88	19,915.88	19,915.88	19,915.88	238,990.56
T00105000	010702010302150101	1130	19,915.88	19,915.88	19,915.88	19,915.88	19,915.88	19,915.88	19,915.88	19,915.88	19,915.88	19,915.88	19,915.88	19,915.88	238,990.56
T00105000	010702010302150101	1131	19,915.88	19,915.88	19,915.88	19,915.88	19,915.88	19,915.88	19,915.88	19,915.88	19,915.88	19,915.88	19,915.88	19,915.88	238,990.56
T00105000	010702010302150101	1300	4,979.20	4,979.20	4,979.20	4,979.20	4,979.20	4,979.20	4,979.20	4,979.20	4,979.20	4,979.20	4,979.20	44,265.40	99,036.60
T00105000	010702010302150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,286.20	39,286.20
T00105000	010702010302150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,095.40	13,095.40
T00105000	010702010302150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,190.80	26,190.80
T00105000	010702010302150101	1340	4,979.20	4,979.20	4,979.20	4,979.20	4,979.20	4,979.20	4,979.20	4,979.20	4,979.20	4,979.20	4,979.20	4,979.20	59,750.40
T00105000	010702010302150101	1345	4,979.20	4,979.20	4,979.20	4,979.20	4,979.20	4,979.20	4,979.20	4,979.20	4,979.20	4,979.20	4,979.20	4,979.20	59,750.40
T00105000	010702010302150101	2000	1,500.00	1,000.00	0.00	1,500.00	0.00	508.00	0.00	1,786.00	0.00	0.00	0.00	0.00	6,294.00



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2025

CHICONCUAC 0084

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
T00105000	010702010302150101	2100	1,500.00	1,000.00	0.00	1,500.00	0.00	508.00	0.00	1,786.00	0.00	0.00	0.00	0.00	6,294.00
T00105000	010702010302150101	2110	1,500.00	1,000.00	0.00	1,500.00	0.00	508.00	0.00	1,786.00	0.00	0.00	0.00	0.00	6,294.00
T00105000	010702010302150101	2111	1,500.00	0.00	0.00	1,500.00	0.00	0.00	0.00	1,786.00	0.00	0.00	0.00	0.00	4,786.00
T00105000	010702010302150101	2112	0.00	1,000.00	0.00	0.00	0.00	508.00	0.00	0.00	0.00	0.00	0.00	0.00	1,508.00
T00105000	010702010302150101	3000	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	100,000.00
T00105000	010702010302150101	3500	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	100,000.00
T00105000	010702010302150101	3550	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	100,000.00
T00105000	010702010302150101	3551	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	100,000.00
T00105000	010702010302160101	2000	1,000.00	0.00	42,000.00	0.00	0.00	45,790.00	0.00	0.00	25,000.00	0.00	23,000.00	20,551.83	157,341.83
T00105000	010702010302160101	2100	1,000.00	0.00	0.00	0.00	0.00	790.00	0.00	0.00	0.00	0.00	0.00	0.00	1,790.00
T00105000	010702010302160101	2140	1,000.00	0.00	0.00	0.00	0.00	790.00	0.00	0.00	0.00	0.00	0.00	0.00	1,790.00
T00105000	010702010302160101	2141	1,000.00	0.00	0.00	0.00	0.00	790.00	0.00	0.00	0.00	0.00	0.00	0.00	1,790.00
T00105000	010702010302160101	2500	0.00	0.00	42,000.00	0.00	0.00	45,000.00	0.00	0.00	25,000.00	0.00	23,000.00	20,551.83	155,551.83
T00105000	010702010302160101	2530	0.00	0.00	20,000.00	0.00	0.00	20,000.00	0.00	0.00	10,000.00	0.00	10,000.00	11,163.70	71,163.70
T00105000	010702010302160101	2531	0.00	0.00	20,000.00	0.00	0.00	20,000.00	0.00	0.00	10,000.00	0.00	10,000.00	11,163.70	71,163.70
T00105000	010702010302160101	2540	0.00	0.00	22,000.00	0.00	0.00	25,000.00	0.00	0.00	15,000.00	0.00	13,000.00	9,388.13	84,388.13
T00105000	010702010302160101	2541	0.00	0.00	22,000.00	0.00	0.00	25,000.00	0.00	0.00	15,000.00	0.00	13,000.00	9,388.13	84,388.13
T00105000	010702010302250102	1000	99,409.28	99,409.28	99,409.28	99,409.28	99,409.28	99,409.28	99,409.28	99,409.28	99,409.28	99,409.28	99,409.28	256,287.02	1,349,789.10
T00105000	010702010302250102	1100	79,528.12	79,528.12	79,528.12	79,528.12	79,528.12	79,528.12	79,528.12	79,528.12	79,528.12	79,528.12	79,528.12	79,528.12	954,337.44
T00105000	010702010302250102	1130	79,528.12	79,528.12	79,528.12	79,528.12	79,528.12	79,528.12	79,528.12	79,528.12	79,528.12	79,528.12	79,528.12	79,528.12	954,337.44
T00105000	010702010302250102	1131	79,528.12	79,528.12	79,528.12	79,528.12	79,528.12	79,528.12	79,528.12	79,528.12	79,528.12	79,528.12	79,528.12	79,528.12	954,337.44
T00105000	010702010302250102	1300	19,881.16	19,881.16	19,881.16	19,881.16	19,881.16	19,881.16	19,881.16	19,881.16	19,881.16	19,881.16	19,881.16	176,758.90	395,451.66
T00105000	010702010302250102	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156,877.74	156,877.74
T00105000	010702010302250102	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,292.58	52,292.58
T00105000	010702010302250102	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104,585.16	104,585.16
T00105000	010702010302250102	1340	19,881.16	19,881.16	19,881.16	19,881.16	19,881.16	19,881.16	19,881.16	19,881.16	19,881.16	19,881.16	19,881.16	19,881.16	238,573.92
T00105000	010702010302250102	1345	19,881.16	19,881.16	19,881.16	19,881.16	19,881.16	19,881.16	19,881.16	19,881.16	19,881.16	19,881.16	19,881.16	19,881.16	238,573.92
T00105000	010702010302250102	2000	22,188.40	22,188.40	172,510.40	22,188.40	22,188.40	22,188.40	22,188.40	22,188.40	22,188.40	22,188.40	22,188.40	22,188.40	416,582.80
T00105000	010702010302250102	2600	22,188.40	22,188.40	22,188.40	22,188.40	22,188.40	22,188.40	22,188.40	22,188.40	22,188.40	22,188.40	22,188.40	22,188.40	266,260.80
T00105000	010702010302250102	2610	22,188.40	22,188.40	22,188.40	22,188.40	22,188.40	22,188.40	22,188.40	22,188.40	22,188.40	22,188.40	22,188.40	22,188.40	266,260.80
T00105000	010702010302250102	2611	22,188.40	22,188.40	22,188.40	22,188.40	22,188.40	22,188.40	22,188.40	22,188.40	22,188.40	22,188.40	22,188.40	22,188.40	266,260.80
T00105000	010702010302250102	2700	0.00	0.00	150,322.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,322.00
T00105000	010702010302250102	2710	0.00	0.00	150,322.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,322.00
T00105000	010702010302250102	2711	0.00	0.00	150,322.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,322.00
U00149000	030701010101110101	2000	2,000.00	33,300.00	2,000.00	2,000.00	2,000.00	32,050.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	85,350.00
U00149000	030701010101110101	2200	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
U00149000	030701010101110101	2210	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
U00149000	030701010101110101	2211	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
U00149000	030701010101110101	2400	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
U00149000	030701010101110101	2460	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
U00149000	030701010101110101	2461	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
U00149000	030701010101110101	2900	0.00	30,800.00	0.00	0.00	0.00	30,050.00	0.00	0.00	0.00	0.00	0.00	0.00	60,850.00
U00149000	030701010101110101	2910	0.00	1,000.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00	0.00	0.00	1,250.00
U00149000	030701010101110101	2911	0.00	1,000.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00	0.00	0.00	1,250.00
U00149000	030701010101110101	2940	0.00	1,250.00	0.00	0.00	0.00	1,250.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00
U00149000	030701010101110101	2941	0.00	1,250.00	0.00	0.00	0.00	1,250.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00
U00149000	030701010101110101	2990	0.00	28,550.00	0.00	0.00	0.00	28,550.00	0.00	0.00	0.00	0.00	0.00	0.00	57,100.00



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2025

CHICONCUAC 0084

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
U00149000	030701010101110101	2992	0.00	28,550.00	0.00	0.00	0.00	28,550.00	0.00	0.00	0.00	0.00	0.00	0.00	57,100.00
U00149000	030701010101110101	3000	583.37	10,583.33	583.33	10,583.33	583.33	10,583.33	583.33	15,583.33	583.33	10,583.33	583.33	10,583.33	72,000.00
U00149000	030701010101110101	3600	333.37	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	4,000.00
U00149000	030701010101110101	3610	333.37	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	4,000.00
U00149000	030701010101110101	3611	333.37	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	4,000.00
U00149000	030701010101110101	3700	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
U00149000	030701010101110101	3750	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
U00149000	030701010101110101	3751	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
U00149000	030701010101110101	3800	0.00	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00	15,000.00	0.00	10,000.00	0.00	10,000.00	65,000.00
U00149000	030701010101110101	3820	0.00	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00	15,000.00	0.00	10,000.00	0.00	10,000.00	65,000.00
U00149000	030701010101110101	3821	0.00	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00	15,000.00	0.00	10,000.00	0.00	10,000.00	65,000.00
U00149000	030701010101150101	1000	27,902.06	27,902.06	27,902.06	27,902.06	27,902.06	27,902.06	27,902.06	27,902.06	27,902.06	27,902.06	27,902.06	27,902.06	378,856.35
U00149000	030701010101150101	1100	22,321.54	22,321.54	22,321.54	22,321.54	22,321.54	22,321.54	22,321.54	22,321.54	22,321.54	22,321.54	22,321.54	22,321.54	267,858.48
U00149000	030701010101150101	1130	22,321.54	22,321.54	22,321.54	22,321.54	22,321.54	22,321.54	22,321.54	22,321.54	22,321.54	22,321.54	22,321.54	22,321.54	267,858.48
U00149000	030701010101150101	1131	22,321.54	22,321.54	22,321.54	22,321.54	22,321.54	22,321.54	22,321.54	22,321.54	22,321.54	22,321.54	22,321.54	22,321.54	267,858.48
U00149000	030701010101150101	1300	5,580.52	5,580.52	5,580.52	5,580.52	5,580.52	5,580.52	5,580.52	5,580.52	5,580.52	5,580.52	5,580.52	49,612.15	110,997.87
U00149000	030701010101150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,031.63	44,031.63
U00149000	030701010101150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,677.21	14,677.21
U00149000	030701010101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,354.42	29,354.42
U00149000	030701010101150101	1340	5,580.52	5,580.52	5,580.52	5,580.52	5,580.52	5,580.52	5,580.52	5,580.52	5,580.52	5,580.52	5,580.52	5,580.52	66,966.24
U00149000	030701010101150101	1345	5,580.52	5,580.52	5,580.52	5,580.52	5,580.52	5,580.52	5,580.52	5,580.52	5,580.52	5,580.52	5,580.52	5,580.52	66,966.24
U00149000	030701010101150101	2000	2,500.00	2,500.00	0.00	2,500.00	0.00	2,500.00	0.00	0.00	880.00	0.00	2,200.00	0.00	13,080.00
U00149000	030701010101150101	2100	2,500.00	2,500.00	0.00	2,500.00	0.00	2,500.00	0.00	0.00	880.00	0.00	2,200.00	0.00	13,080.00
U00149000	030701010101150101	2110	2,500.00	2,500.00	0.00	2,500.00	0.00	2,500.00	0.00	0.00	880.00	0.00	2,200.00	0.00	13,080.00
U00149000	030701010101150101	2111	2,500.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	880.00	0.00	0.00	0.00	5,880.00
U00149000	030701010101150101	2112	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	2,200.00	0.00	7,200.00
U00149000	030701010101150101	3000	0.00	2,000.00	0.00	100,000.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	108,000.00
U00149000	030701010101150101	3300	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	8,000.00
U00149000	030701010101150101	3360	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	8,000.00
U00149000	030701010101150101	3363	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	8,000.00
U00149000	030701010101150101	3500	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00
U00149000	030701010101150101	3510	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00
U00149000	030701010101150101	3511	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00
U00149000	030701010101150101	5000	0.00	0.00	14,315.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,315.00
U00149000	030701010101150101	5100	0.00	0.00	14,315.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,315.00
U00149000	030701010101150101	5150	0.00	0.00	14,315.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,315.00
U00149000	030701010101150101	5151	0.00	0.00	14,315.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,315.00
V00152000	020608050102110101	2000	675.11	2,724.99	674.99	674.99	674.99	1,774.99	674.99	674.99	674.99	674.99	674.99	674.99	11,250.00
V00152000	020608050102110101	2200	408.37	408.33	408.33	408.33	408.33	408.33	408.33	408.33	408.33	408.33	408.33	408.33	4,900.00
V00152000	020608050102110101	2210	408.37	408.33	408.33	408.33	408.33	408.33	408.33	408.33	408.33	408.33	408.33	408.33	4,900.00
V00152000	020608050102110101	2211	408.37	408.33	408.33	408.33	408.33	408.33	408.33	408.33	408.33	408.33	408.33	408.33	4,900.00
V00152000	020608050102110101	2400	0.00	1,100.00	0.00	0.00	0.00	1,100.00	0.00	0.00	0.00	0.00	0.00	0.00	2,200.00
V00152000	020608050102110101	2480	0.00	1,100.00	0.00	0.00	0.00	1,100.00	0.00	0.00	0.00	0.00	0.00	0.00	2,200.00
V00152000	020608050102110101	2482	0.00	1,100.00	0.00	0.00	0.00	1,100.00	0.00	0.00	0.00	0.00	0.00	0.00	2,200.00
V00152000	020608050102110101	2700	0.00	650.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	650.00
V00152000	020608050102110101	2750	0.00	650.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	650.00
V00152000	020608050102110101	2751	0.00	650.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	650.00



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2025

CHICONCUAC 0084

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
V00152000	020608050102110101	2900	266.74	566.66	266.66	266.66	266.66	266.66	266.66	266.66	266.66	266.66	266.66	266.66	3,500.00
V00152000	020608050102110101	2910	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00
V00152000	020608050102110101	2911	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00
V00152000	020608050102110101	2990	266.74	266.66	266.66	266.66	266.66	266.66	266.66	266.66	266.66	266.66	266.66	266.66	3,200.00
V00152000	020608050102110101	2992	266.74	266.66	266.66	266.66	266.66	266.66	266.66	266.66	266.66	266.66	266.66	266.66	3,200.00
V00152000	020608050102110101	3000	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
V00152000	020608050102110101	3700	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
V00152000	020608050102110101	3720	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
V00152000	020608050102110101	3721	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
V00152000	020608050102110101	3900	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
V00152000	020608050102110101	3990	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
V00152000	020608050102110101	3992	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
V00152000	020608050102150101	1000	35,607.50	35,607.50	35,607.50	35,607.50	35,607.50	35,607.50	35,607.50	35,607.50	35,607.50	35,607.50	35,607.50	116,774.12	508,456.62
V00152000	020608050102150101	1100	30,753.62	30,753.62	30,753.62	30,753.62	30,753.62	30,753.62	30,753.62	30,753.62	30,753.62	30,753.62	30,753.62	30,753.62	369,043.44
V00152000	020608050102150101	1130	30,753.62	30,753.62	30,753.62	30,753.62	30,753.62	30,753.62	30,753.62	30,753.62	30,753.62	30,753.62	30,753.62	30,753.62	369,043.44
V00152000	020608050102150101	1131	30,753.62	30,753.62	30,753.62	30,753.62	30,753.62	30,753.62	30,753.62	30,753.62	30,753.62	30,753.62	30,753.62	30,753.62	369,043.44
V00152000	020608050102150101	1300	4,853.88	4,853.88	4,853.88	4,853.88	4,853.88	4,853.88	4,853.88	4,853.88	4,853.88	4,853.88	4,853.88	86,020.50	139,413.18
V00152000	020608050102150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81,166.62	81,166.62
V00152000	020608050102150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,676.81	27,676.81
V00152000	020608050102150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,489.81	53,489.81
V00152000	020608050102150101	1340	4,853.88	4,853.88	4,853.88	4,853.88	4,853.88	4,853.88	4,853.88	4,853.88	4,853.88	4,853.88	4,853.88	4,853.88	58,246.56
V00152000	020608050102150101	1345	4,853.88	4,853.88	4,853.88	4,853.88	4,853.88	4,853.88	4,853.88	4,853.88	4,853.88	4,853.88	4,853.88	4,853.88	58,246.56
V00152000	020608050102150101	2000	0.00	3,715.00	0.00	2,880.00	0.00	2,880.00	0.00	2,880.00	0.00	0.00	0.00	0.00	12,355.00
V00152000	020608050102150101	2100	0.00	3,715.00	0.00	2,880.00	0.00	2,880.00	0.00	2,880.00	0.00	0.00	0.00	0.00	12,355.00
V00152000	020608050102150101	2110	0.00	3,715.00	0.00	2,880.00	0.00	2,880.00	0.00	2,880.00	0.00	0.00	0.00	0.00	12,355.00
V00152000	020608050102150101	2111	0.00	2,885.00	0.00	2,880.00	0.00	2,880.00	0.00	2,880.00	0.00	0.00	0.00	0.00	11,525.00
V00152000	020608050102150101	2112	0.00	830.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	830.00
V00152000	020608050102150101	5000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	15,000.00
V00152000	020608050102150101	5100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	15,000.00
V00152000	020608050102150101	5150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	15,000.00
V00152000	020608050102150101	5151	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	15,000.00
V00152000	020608050102160101	2000	2,745.00	0.00	0.00	2,745.00	0.00	0.00	2,745.00	0.00	0.00	2,745.00	0.00	0.00	10,980.00
V00152000	020608050102160101	2100	2,745.00	0.00	0.00	2,745.00	0.00	0.00	2,745.00	0.00	0.00	2,745.00	0.00	0.00	10,980.00
V00152000	020608050102160101	2140	2,745.00	0.00	0.00	2,745.00	0.00	0.00	2,745.00	0.00	0.00	2,745.00	0.00	0.00	10,980.00
V00152000	020608050102160101	2141	2,745.00	0.00	0.00	2,745.00	0.00	0.00	2,745.00	0.00	0.00	2,745.00	0.00	0.00	10,980.00
W00129000	020105020102110101	2000	1,935.00	18,063.00	1,935.00	1,935.00	1,935.00	1,935.00	6,435.00	12,067.00	1,935.00	1,935.00	1,935.00	1,935.00	53,980.00
W00129000	020105020102110101	2200	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	21,000.00
W00129000	020105020102110101	2210	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	21,000.00
W00129000	020105020102110101	2211	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	21,000.00
W00129000	020105020102110101	2400	0.00	800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00
W00129000	020105020102110101	2460	0.00	800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00
W00129000	020105020102110101	2461	0.00	800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00
W00129000	020105020102110101	2500	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	2,220.00
W00129000	020105020102110101	2590	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	2,220.00
W00129000	020105020102110101	2591	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	2,220.00
W00129000	020105020102110101	2700	0.00	4,500.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000.00
W00129000	020105020102110101	2720	0.00	4,500.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000.00



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2025

CHICONCUAC 0084

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
W00129000	020105020102110101	2721	0.00	4,500.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000.00
W00129000	020105020102110101	2900	0.00	10,828.00	0.00	0.00	0.00	0.00	10,132.00	0.00	0.00	0.00	0.00	0.00	20,960.00
W00129000	020105020102110101	2910	0.00	696.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	696.00
W00129000	020105020102110101	2911	0.00	696.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	696.00
W00129000	020105020102110101	2990	0.00	10,132.00	0.00	0.00	0.00	0.00	10,132.00	0.00	0.00	0.00	0.00	0.00	20,264.00
W00129000	020105020102110101	2992	0.00	10,132.00	0.00	0.00	0.00	0.00	10,132.00	0.00	0.00	0.00	0.00	0.00	20,264.00
W00129000	020105020102150101	1000	25,570.94	25,570.94	25,570.94	25,570.94	25,570.94	25,570.94	25,570.94	25,570.94	25,570.94	25,570.94	25,570.94	65,923.93	347,204.27
W00129000	020105020102150101	1100	20,456.68	20,456.68	20,456.68	20,456.68	20,456.68	20,456.68	20,456.68	20,456.68	20,456.68	20,456.68	20,456.68	20,456.68	245,480.16
W00129000	020105020102150101	1130	20,456.68	20,456.68	20,456.68	20,456.68	20,456.68	20,456.68	20,456.68	20,456.68	20,456.68	20,456.68	20,456.68	20,456.68	245,480.16
W00129000	020105020102150101	1131	20,456.68	20,456.68	20,456.68	20,456.68	20,456.68	20,456.68	20,456.68	20,456.68	20,456.68	20,456.68	20,456.68	20,456.68	245,480.16
W00129000	020105020102150101	1300	5,114.26	5,114.26	5,114.26	5,114.26	5,114.26	5,114.26	5,114.26	5,114.26	5,114.26	5,114.26	5,114.26	45,467.25	101,724.11
W00129000	020105020102150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,352.99	40,352.99
W00129000	020105020102150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,451.00	13,451.00
W00129000	020105020102150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,901.99	26,901.99
W00129000	020105020102150101	1340	5,114.26	5,114.26	5,114.26	5,114.26	5,114.26	5,114.26	5,114.26	5,114.26	5,114.26	5,114.26	5,114.26	5,114.26	61,371.12
W00129000	020105020102150101	1345	5,114.26	5,114.26	5,114.26	5,114.26	5,114.26	5,114.26	5,114.26	5,114.26	5,114.26	5,114.26	5,114.26	5,114.26	61,371.12
W00129000	020105020102150101	2000	5,506.35	5,000.00	5,506.33	0.00	5,506.33	2,000.00	5,506.33	0.00	7,506.33	0.00	5,506.33	1,500.00	43,538.00
W00129000	020105020102150101	2100	5,506.35	5,000.00	5,506.33	0.00	5,506.33	2,000.00	5,506.33	0.00	7,506.33	0.00	5,506.33	1,500.00	43,538.00
W00129000	020105020102150101	2110	5,506.35	5,000.00	5,506.33	0.00	5,506.33	2,000.00	5,506.33	0.00	7,506.33	0.00	5,506.33	1,500.00	43,538.00
W00129000	020105020102150101	2111	5,506.35	0.00	5,506.33	0.00	5,506.33	0.00	5,506.33	0.00	5,506.33	0.00	5,506.33	0.00	33,038.00
W00129000	020105020102150101	2112	0.00	5,000.00	0.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	1,500.00	10,500.00
W00129000	020105020102150101	2200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
W00129000	020105020102150101	2220	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
W00129000	020105020102150101	2222	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
W00129000	020105020102150101	3000	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00
W00129000	020105020102150101	3500	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00
W00129000	020105020102150101	3550	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00
W00129000	020105020102150101	3551	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00
TOTAL			10,438,398.63	10,762,373.10	19,825,913.80	15,219,694.05	18,087,083.68	13,665,414.51	14,032,962.08	13,744,369.08	14,828,118.62	14,922,552.52	12,878,751.14	23,359,000.80	181,764,632.01

PRESIDENTE MUNICIPAL

SECRETARIO DEL AYUNTAMIENTO

TESORERA MUNICIPAL

C. RAFAEL VAZQUEZ DE LA ROSA

LIC. JOSE EUTQUIO SANCHEZ FLORES

MAP. JOAHANA ARLETTE CRUZ ESCAMILLA

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