# PRESUPUESTO DE INGRESOS CALENDARIZADO DE 2025

## CHICONCUAC 0084

| NOMBRE | CUENTA | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **LEY DE INGRESOS ESTIMADA** | | **18,177,444.56** | **16,304,048.73** | **14,918,846.25** | **14,869,514.60** | **14,172,628.25** | **14,238,355.25** | **14,224,133.25** | **14,297,881.25** | **14,394,631.25** | **14,449,082.25** | **14,351,767.23** | **17,366,299.14** | **181,764,632.01** |
| Impuestos sobre el Patrimonio | 4112 | 2,690,443.35 | 1,689,808.00 | 725,018.00 | 285,110.00 | 275,884.00 | 289,832.00 | 235,913.00 | 342,578.00 | 340,363.00 | 344,220.00 | 506,576.00 | 572,672.00 | 8,298,417.35 |
| Impuestos sobre el Patrimonio | 4112-001 | 2,690,443.35 | 1,689,808.00 | 725,018.00 | 285,110.00 | 275,884.00 | 289,832.00 | 235,913.00 | 342,578.00 | 340,363.00 | 344,220.00 | 506,576.00 | 572,672.00 | 8,298,417.35 |
| Impuestos sobre el Patrimonio | 4112-001-001 | 2,690,443.35 | 1,689,808.00 | 725,018.00 | 285,110.00 | 275,884.00 | 289,832.00 | 235,913.00 | 342,578.00 | 340,363.00 | 344,220.00 | 506,576.00 | 572,672.00 | 8,298,417.35 |
| Predial | 4112-001-001-001 | 2,661,660.29 | 1,609,404.00 | 632,409.00 | 185,908.00 | 185,753.00 | 164,618.00 | 119,104.00 | 223,950.00 | 136,219.00 | 228,099.00 | 376,775.00 | 455,068.00 | 6,978,967.29 |
| Sobre Adquisición de Inmuebles y Otras Operaciones Traslativas de Dominio de Inmuebles | 4112-001-001-002 | 28,783.06 | 80,404.00 | 90,609.00 | 99,202.00 | 90,131.00 | 125,214.00 | 116,809.00 | 118,628.00 | 204,144.00 | 116,121.00 | 129,801.00 | 117,604.00 | 1,317,450.06 |
| Sobre Conjuntos Urbanos | 4112-001-001-003 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 |
| Accesorios de Impuestos | 4117 | 56,489.88 | 82,908.00 | 45,390.00 | 54,300.00 | 49,740.00 | 53,390.00 | 38,700.00 | 52,800.00 | 43,508.00 | 48,347.00 | 63,459.00 | 145,392.00 | 734,423.88 |
| Accesorios de Impuestos | 4117-001 | 56,489.88 | 82,908.00 | 45,390.00 | 54,300.00 | 49,740.00 | 53,390.00 | 38,700.00 | 52,800.00 | 43,508.00 | 48,347.00 | 63,459.00 | 145,392.00 | 734,423.88 |
| Accesorios de Impuestos | 4117-001-001 | 56,489.88 | 82,908.00 | 45,390.00 | 54,300.00 | 49,740.00 | 53,390.00 | 38,700.00 | 52,800.00 | 43,508.00 | 48,347.00 | 63,459.00 | 145,392.00 | 734,423.88 |
| Multas | 4117-001-001-001 | 2,000.00 | 0.00 | 0.00 | 18,200.00 | 15,300.00 | 14,200.00 | 3,500.00 | 12,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 3,500.00 | 74,700.00 |
| Recargos | 4117-001-001-002 | 54,489.88 | 80,908.00 | 45,200.00 | 35,900.00 | 34,000.00 | 39,000.00 | 34,000.00 | 40,000.00 | 41,298.00 | 46,223.00 | 60,209.00 | 140,292.00 | 651,519.88 |
| Indemnización por devolución de cheques | 4117-001-001-004 | 0.00 | 2,000.00 | 190.00 | 200.00 | 440.00 | 190.00 | 1,200.00 | 800.00 | 210.00 | 124.00 | 1,250.00 | 1,600.00 | 8,204.00 |

# PRESUPUESTO DE INGRESOS CALENDARIZADO DE 2025

## CHICONCUAC 0084

| NOMBRE | CUENTA | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Otros Impuestos | 4118 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 | 0.00 | 12,000.00 |
| Otros Impuestos | 4118-001 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 | 0.00 | 12,000.00 |
| Otros Impuestos | 4118-001-001 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 | 0.00 | 12,000.00 |
| Sobre Anuncios Publicitarios | 4118-001-001-001 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 | 0.00 | 12,000.00 |
| Impuestos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago | 4119 | 140,942.00 | 123,500.00 | 45,000.00 | 46,500.00 | 48,200.00 | 47,623.00 | 49,269.00 | 46,296.00 | 34,200.00 | 19,821.00 | 19,855.00 | 22,100.00 | 643,306.00 |
| Impuestos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago | 4119-001 | 140,942.00 | 123,500.00 | 45,000.00 | 46,500.00 | 48,200.00 | 47,623.00 | 49,269.00 | 46,296.00 | 34,200.00 | 19,821.00 | 19,855.00 | 22,100.00 | 643,306.00 |
| Impuestos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago | 4119-001-001 | 140,942.00 | 123,500.00 | 45,000.00 | 46,500.00 | 48,200.00 | 47,623.00 | 49,269.00 | 46,296.00 | 34,200.00 | 19,821.00 | 19,855.00 | 22,100.00 | 643,306.00 |
| Impuestos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago | 4119-001-001-001 | 140,942.00 | 123,500.00 | 45,000.00 | 46,500.00 | 48,200.00 | 47,623.00 | 49,269.00 | 46,296.00 | 34,200.00 | 19,821.00 | 19,855.00 | 22,100.00 | 643,306.00 |
| Contribuciones de Mejoras por Obras Publicas | 4131 | 400,000.00 | 662,172.00 | 406,970.00 | 461,871.00 | 413,578.00 | 408,123.00 | 463,873.00 | 479,638.00 | 563,669.00 | 461,977.00 | 413,668.00 | 564,461.00 | 5,700,000.00 |
| Contribuciones de Mejoras por Obras Publicas | 4131-001 | 400,000.00 | 662,172.00 | 406,970.00 | 461,871.00 | 413,578.00 | 408,123.00 | 463,873.00 | 479,638.00 | 563,669.00 | 461,977.00 | 413,668.00 | 564,461.00 | 5,700,000.00 |
| Contribuciones de Mejoras por Obras Publicas | 4131-001-001 | 400,000.00 | 662,172.00 | 406,970.00 | 461,871.00 | 413,578.00 | 408,123.00 | 463,873.00 | 479,638.00 | 563,669.00 | 461,977.00 | 413,668.00 | 564,461.00 | 5,700,000.00 |

# PRESUPUESTO DE INGRESOS CALENDARIZADO DE 2025

## CHICONCUAC 0084

| NOMBRE | CUENTA | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Para Obras Públicas y Acciones de Beneficio Social | 4131-001-001-001 | 400,000.00 | 662,172.00 | 406,970.00 | 461,871.00 | 413,578.00 | 408,123.00 | 463,873.00 | 479,638.00 | 563,669.00 | 461,977.00 | 413,668.00 | 564,461.00 | 5,700,000.00 |
| Derechos por el uso, Goce, Aprovechamiento o Explotación de Bienes de Dominio Público | 4141 | 1,860,396.93 | 585,607.00 | 618,103.00 | 538,300.00 | 484,814.00 | 495,502.00 | 491,727.00 | 410,809.00 | 370,305.00 | 353,603.00 | 240,200.00 | 460,548.00 | 6,909,914.93 |
| Derechos por el uso, Goce, Aprovechamiento o Explotación de Bienes de Dominio Público | 4141-001 | 1,860,396.93 | 585,607.00 | 618,103.00 | 538,300.00 | 484,814.00 | 495,502.00 | 491,727.00 | 410,809.00 | 370,305.00 | 353,603.00 | 240,200.00 | 460,548.00 | 6,909,914.93 |
| Derechos por el uso, Goce, Aprovechamiento o Explotación de Bienes de Dominio Público | 4141-001-001 | 1,860,396.93 | 585,607.00 | 618,103.00 | 538,300.00 | 484,814.00 | 495,502.00 | 491,727.00 | 410,809.00 | 370,305.00 | 353,603.00 | 240,200.00 | 460,548.00 | 6,909,914.93 |
| Uso de Vías y Áreas Públicas para el ejercicio de Actividades Comerciales y de Servicios | 4141-001-001-001 | 1,504,363.93 | 456,203.00 | 494,202.00 | 392,400.00 | 355,409.00 | 365,102.00 | 364,326.00 | 298,404.00 | 241,404.00 | 222,199.00 | 123,100.00 | 301,144.00 | 5,118,256.93 |
| Estacionamiento en la Vía Publica y de Servicio Público | 4141-001-001-002 | 356,033.00 | 129,404.00 | 123,901.00 | 145,900.00 | 129,405.00 | 130,400.00 | 127,401.00 | 112,405.00 | 128,901.00 | 131,404.00 | 117,100.00 | 159,404.00 | 1,791,658.00 |
| Derechos por Prestación de Servicios | 4143 | 649,071.11 | 663,467.00 | 542,912.00 | 962,893.35 | 388,792.00 | 395,656.00 | 403,713.00 | 422,697.00 | 475,653.00 | 472,548.00 | 541,583.00 | 574,692.00 | 6,493,677.46 |
| Agua Potable, Drenaje, Alcantarillado y Recepción de Caudales de Aguas Residuales para su Tratamiento | 4143-001 | 464,204.11 | 401,198.00 | 265,908.00 | 695,512.35 | 128,231.00 | 123,012.00 | 105,992.00 | 106,488.00 | 101,531.00 | 101,281.00 | 94,039.00 | 125,457.00 | 2,712,853.46 |
| Derechos por Prestación de Servicios | 4143-001-001 | 464,204.11 | 401,198.00 | 265,908.00 | 695,512.35 | 128,231.00 | 123,012.00 | 105,992.00 | 106,488.00 | 101,531.00 | 101,281.00 | 94,039.00 | 125,457.00 | 2,712,853.46 |
| Suministro de Agua en Bloque Proporcionada por la Autoridad Municipal a Fraccionamientos, Unidades Habitacionales, Comerciales o Industriales | 4143-001-001-002 | 460,710.64 | 394,190.00 | 259,100.00 | 690,822.35 | 106,797.00 | 98,321.00 | 86,492.00 | 79,296.00 | 78,625.00 | 78,496.00 | 69,104.00 | 105,309.00 | 2,507,262.99 |
| Autorización de Derivaciones de la Toma de Agua | 4143-001-001-003 | 0.00 | 1,200.00 | 1,000.00 | 1,100.00 | 1,234.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,534.00 |
| Conexiones a los Sistemas de Agua y Drenaje | 4143-001-001-004 | 0.00 | 2,200.00 | 4,199.00 | 2,190.00 | 19,000.00 | 22,000.00 | 17,400.00 | 12,900.00 | 19,708.00 | 14,990.00 | 17,405.00 | 17,603.00 | 149,595.00 |

# PRESUPUESTO DE INGRESOS CALENDARIZADO DE 2025

## CHICONCUAC 0084

| NOMBRE | CUENTA | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Drenaje, Derechos de Descarga de Aguas Residuales y su Tratamiento o Manejo Ecológico | 4143-001-001-008 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,200.00 |
| Rezagos | 4143-001-001-014 | 3,493.47 | 2,199.00 | 0.00 | 0.00 | 0.00 | 1,291.00 | 300.00 | 192.00 | 1,696.00 | 6,296.00 | 6,222.00 | 1,136.00 | 22,825.47 |
| Certificaciones | 4143-001-001-016 | 0.00 | 1,409.00 | 1,609.00 | 1,400.00 | 1,200.00 | 1,400.00 | 1,800.00 | 1,900.00 | 1,502.00 | 1,499.00 | 1,308.00 | 1,409.00 | 16,436.00 |
| Registro Civil | 4143-002 | 47,076.00 | 49,400.00 | 38,901.00 | 41,155.00 | 45,118.00 | 60,412.00 | 60,499.00 | 51,522.00 | 54,409.00 | 40,901.00 | 62,402.00 | 59,002.00 | 610,797.00 |
| Registro Civil | 4143-002-001 | 47,076.00 | 49,400.00 | 38,901.00 | 41,155.00 | 45,118.00 | 60,412.00 | 60,499.00 | 51,522.00 | 54,409.00 | 40,901.00 | 62,402.00 | 59,002.00 | 610,797.00 |
| Registro Civil | 4143-002-001-001 | 47,076.00 | 49,400.00 | 38,901.00 | 41,155.00 | 45,118.00 | 60,412.00 | 60,499.00 | 51,522.00 | 54,409.00 | 40,901.00 | 62,402.00 | 59,002.00 | 610,797.00 |
| Desarrollo Urbano y Obras Públicas | 4143-003 | 27,579.00 | 40,317.00 | 45,904.00 | 49,131.00 | 52,109.00 | 44,909.00 | 52,110.00 | 78,909.00 | 49,595.00 | 56,990.00 | 61,199.00 | 73,208.00 | 631,960.00 |
| Desarrollo Urbano y Obras Públicas | 4143-003-001 | 27,579.00 | 40,317.00 | 45,904.00 | 49,131.00 | 52,109.00 | 44,909.00 | 52,110.00 | 78,909.00 | 49,595.00 | 56,990.00 | 61,199.00 | 73,208.00 | 631,960.00 |
| Desarrollo Urbano y Obras Públicas | 4143-003-001-001 | 27,579.00 | 40,317.00 | 45,904.00 | 49,131.00 | 52,109.00 | 44,909.00 | 52,110.00 | 78,909.00 | 49,595.00 | 56,990.00 | 61,199.00 | 73,208.00 | 631,960.00 |
| Servicios Prestados por Autoridades Fiscales, Administrativas y de Acceso a la Información Pública | 4143-004 | 53,861.00 | 88,200.00 | 90,500.00 | 98,105.00 | 97,563.00 | 94,520.00 | 99,500.00 | 91,500.00 | 94,700.00 | 94,526.00 | 94,523.00 | 99,566.00 | 1,097,064.00 |
| Servicios Prestados por Autoridades Fiscales, Administrativas y de Acceso a la Información Pública | 4143-004-001 | 53,861.00 | 88,200.00 | 90,500.00 | 98,105.00 | 97,563.00 | 94,520.00 | 99,500.00 | 91,500.00 | 94,700.00 | 94,526.00 | 94,523.00 | 99,566.00 | 1,097,064.00 |
| Servicios Prestados por Autoridades Fiscales, Administrativas y de Acceso a la Información Pública | 4143-004-001-001 | 53,861.00 | 88,200.00 | 90,500.00 | 98,105.00 | 97,563.00 | 94,520.00 | 99,500.00 | 91,500.00 | 94,700.00 | 94,526.00 | 94,523.00 | 99,566.00 | 1,097,064.00 |
| Servicios de Panteones | 4143-007 | 7,800.00 | 12,400.00 | 19,405.00 | 8,919.00 | 12,953.00 | 5,956.00 | 5,959.00 | 7,904.00 | 5,962.00 | 4,595.00 | 45,209.00 | 2,920.00 | 139,982.00 |

# PRESUPUESTO DE INGRESOS CALENDARIZADO DE 2025

## CHICONCUAC 0084

| NOMBRE | CUENTA | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Servicios de Panteones | 4143-007-001 | 7,800.00 | 12,400.00 | 19,405.00 | 8,919.00 | 12,953.00 | 5,956.00 | 5,959.00 | 7,904.00 | 5,962.00 | 4,595.00 | 45,209.00 | 2,920.00 | 139,982.00 |
| Servicios de Panteones | 4143-007-001-001 | 7,800.00 | 12,400.00 | 19,405.00 | 8,919.00 | 12,953.00 | 5,956.00 | 5,959.00 | 7,904.00 | 5,962.00 | 4,595.00 | 45,209.00 | 2,920.00 | 139,982.00 |
| Expedición o Refrendo Anual de Licencias para la Venta de Bebidas Alcohólicas al Público | 4143-008 | 43,300.00 | 49,103.00 | 46,802.00 | 47,112.00 | 46,859.00 | 44,208.00 | 49,759.00 | 59,525.00 | 144,500.00 | 149,299.00 | 159,555.00 | 189,590.00 | 1,029,612.00 |
| Expedición o Refrendo Anual de Licencias para la Venta de Bebidas Alcohólicas al Público | 4143-008-001 | 43,300.00 | 49,103.00 | 46,802.00 | 47,112.00 | 46,859.00 | 44,208.00 | 49,759.00 | 59,525.00 | 144,500.00 | 149,299.00 | 159,555.00 | 189,590.00 | 1,029,612.00 |
| Expedición o Refrendo Anual de Licencias para la Venta de Bebidas Alcohólicas al Público | 4143-008-001-001 | 43,300.00 | 49,103.00 | 46,802.00 | 47,112.00 | 46,859.00 | 44,208.00 | 49,759.00 | 59,525.00 | 144,500.00 | 149,299.00 | 159,555.00 | 189,590.00 | 1,029,612.00 |
| Servicios Prestados por las Autoridades de Catastro | 4143-010 | 5,251.00 | 22,849.00 | 35,492.00 | 22,959.00 | 5,959.00 | 22,639.00 | 29,894.00 | 26,849.00 | 24,956.00 | 24,956.00 | 24,656.00 | 24,949.00 | 271,409.00 |
| Servicios Prestados por las Autoridades de Catastro | 4143-010-001 | 5,251.00 | 22,849.00 | 35,492.00 | 22,959.00 | 5,959.00 | 22,639.00 | 29,894.00 | 26,849.00 | 24,956.00 | 24,956.00 | 24,656.00 | 24,949.00 | 271,409.00 |
| Servicios Prestados por las Autoridades de Catastro | 4143-010-001-001 | 5,251.00 | 22,849.00 | 35,492.00 | 22,959.00 | 5,959.00 | 22,639.00 | 29,894.00 | 26,849.00 | 24,956.00 | 24,956.00 | 24,656.00 | 24,949.00 | 271,409.00 |
| Productos | 4151 | 6,217.96 | 5,640.48 | 5,307.00 | 7,194.00 | 7,774.00 | 7,783.00 | 30,292.00 | 37,161.00 | 36,122.00 | 20,024.00 | 35,884.00 | 38,337.66 | 237,737.10 |
| Productos | 4151-001 | 6,217.96 | 5,640.48 | 5,307.00 | 7,194.00 | 7,774.00 | 7,783.00 | 30,292.00 | 37,161.00 | 36,122.00 | 20,024.00 | 35,884.00 | 38,337.66 | 237,737.10 |
| Productos Derivados del Uso y Aprovechamiento de Bienes no Sujetos a Régimen de Dominio Público | 4151-001-001 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,652.00 | 29,292.00 | 29,596.00 | 12,959.00 | 29,594.00 | 29,594.00 | 153,687.00 |
| Impresos y Papel Especial | 4151-001-001-002 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,652.00 | 29,292.00 | 29,596.00 | 12,959.00 | 29,594.00 | 29,594.00 | 153,687.00 |
| Otros Productos que Generan Ingresos Corrientes | 4151-001-002 | 6,217.96 | 5,640.48 | 5,307.00 | 7,194.00 | 7,774.00 | 7,783.00 | 7,640.00 | 7,869.00 | 6,526.00 | 7,065.00 | 6,290.00 | 8,743.66 | 84,050.10 |

# PRESUPUESTO DE INGRESOS CALENDARIZADO DE 2025

## CHICONCUAC 0084

| NOMBRE | CUENTA | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Derivados de Recursos Propios | 4151-001-002-001 | 4,200.00 | 3,510.00 | 2,942.00 | 3,970.00 | 4,333.00 | 4,501.00 | 4,119.00 | 4,203.00 | 4,117.00 | 3,908.00 | 2,998.00 | 3,109.00 | 45,910.00 |
| Derivados de Participaciones Federales | 4151-001-002-002 | 1,904.00 | 2,010.00 | 2,117.00 | 2,908.00 | 3,111.00 | 2,904.00 | 3,119.00 | 3,248.00 | 2,119.00 | 2,809.00 | 2,907.00 | 4,886.22 | 34,042.22 |
| Ingresos Financieros por FISM | 4151-001-002-004 | 56.98 | 60.24 | 124.00 | 158.00 | 165.00 | 189.00 | 201.00 | 209.00 | 45.00 | 49.00 | 52.00 | 22.00 | 1,331.22 |
| Ingresos Financieros por FORTAMUNDF | 4151-001-002-005 | 56.98 | 60.24 | 124.00 | 158.00 | 165.00 | 189.00 | 201.00 | 209.00 | 245.00 | 299.00 | 333.00 | 726.44 | 2,766.66 |
| Multas | 4162 | 45,499.99 | 162,562.91 | 201,762.91 | 184,962.91 | 175,462.91 | 212,062.91 | 182,262.91 | 177,518.91 | 202,427.91 | 388,158.91 | 202,158.91 | 215,157.91 | 2,350,000.00 |
| Multas | 4162-001 | 45,499.99 | 162,562.91 | 201,762.91 | 184,962.91 | 175,462.91 | 212,062.91 | 182,262.91 | 177,518.91 | 202,427.91 | 388,158.91 | 202,158.91 | 215,157.91 | 2,350,000.00 |
| Multas | 4162-001-001 | 45,499.99 | 162,562.91 | 201,762.91 | 184,962.91 | 175,462.91 | 212,062.91 | 182,262.91 | 177,518.91 | 202,427.91 | 388,158.91 | 202,158.91 | 215,157.91 | 2,350,000.00 |
| Sanciones administrativas | 4162-001-001-001 | 45,499.99 | 162,562.91 | 201,762.91 | 184,962.91 | 175,462.91 | 212,062.91 | 182,262.91 | 177,518.91 | 202,427.91 | 388,158.91 | 202,158.91 | 215,157.91 | 2,350,000.00 |
| Participaciones | 4211 | 8,393,647.95 | 8,393,647.95 | 8,393,647.95 | 8,393,647.95 | 8,393,647.95 | 8,393,647.95 | 8,393,647.95 | 8,393,647.95 | 8,393,647.95 | 8,393,647.95 | 8,393,647.93 | 9,572,377.11 | 101,902,504.54 |
| Participaciones | 4211-001 | 8,393,647.95 | 8,393,647.95 | 8,393,647.95 | 8,393,647.95 | 8,393,647.95 | 8,393,647.95 | 8,393,647.95 | 8,393,647.95 | 8,393,647.95 | 8,393,647.95 | 8,393,647.93 | 9,572,377.11 | 101,902,504.54 |
| Las participaciones derivadas de la aplicación de la Ley de Coordinación Fiscal y demás ordenamientos jurídicos federales aplicables | 4211-001-001 | 7,274,491.22 | 7,274,491.22 | 7,274,491.22 | 7,274,491.22 | 7,274,491.22 | 7,274,491.22 | 7,274,491.22 | 7,274,491.22 | 7,274,491.22 | 7,274,491.22 | 7,274,491.20 | 7,274,491.22 | 87,293,894.62 |
| Fondo General de Participaciones | 4211-001-001-001 | 4,995,522.33 | 4,995,522.33 | 4,995,522.33 | 4,995,522.33 | 4,995,522.33 | 4,995,522.33 | 4,995,522.33 | 4,995,522.33 | 4,995,522.33 | 4,995,522.33 | 4,995,522.33 | 4,995,522.37 | 59,946,268.00 |
| Fondo de Fomentos Municipal | 4211-001-001-002 | 993,416.00 | 993,416.00 | 993,416.00 | 993,416.00 | 993,416.00 | 993,416.00 | 993,416.00 | 993,416.00 | 993,416.00 | 993,416.00 | 993,416.00 | 993,416.00 | 11,920,992.00 |

# PRESUPUESTO DE INGRESOS CALENDARIZADO DE 2025

## CHICONCUAC 0084

| NOMBRE | CUENTA | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Fondo de Fiscalización y Recaudacion | 4211-001-001-003 | 346,407.50 | 346,407.50 | 346,407.50 | 346,407.50 | 346,407.50 | 346,407.50 | 346,407.50 | 346,407.50 | 346,407.50 | 346,407.50 | 346,407.50 | 346,407.50 | 4,156,890.00 |
| Correspondientes al Impuesto Especial Sobre Producción y Servicios | 4211-001-001-005 | 87,867.33 | 87,867.33 | 87,867.33 | 87,867.33 | 87,867.33 | 87,867.33 | 87,867.33 | 87,867.33 | 87,867.33 | 87,867.33 | 87,867.33 | 87,867.37 | 1,054,408.00 |
| Correspondientes al Impuesto Sobre Automóviles Nuevos | 4211-001-001-006 | 79,711.50 | 79,711.50 | 79,711.50 | 79,711.50 | 79,711.50 | 79,711.50 | 79,711.50 | 79,711.50 | 79,711.50 | 79,711.50 | 79,711.50 | 79,711.50 | 956,538.00 |
| Correspondientes al Impuesto Sobre Tenencia o Uso de Vehiculos | 4211-001-001-007 | 5.67 | 5.67 | 5.67 | 5.67 | 5.67 | 5.67 | 5.67 | 5.67 | 5.67 | 5.67 | 5.65 | 5.65 | 68.00 |
| Correspondientes al Fondo de Compensación del Impuesto Sobre Automóviles Nuevos | 4211-001-001-008 | 14,542.75 | 14,542.75 | 14,542.75 | 14,542.75 | 14,542.75 | 14,542.75 | 14,542.75 | 14,542.75 | 14,542.75 | 14,542.75 | 14,542.75 | 14,542.75 | 174,513.00 |
| Las derivadas de la aplicación del artículo 4-A, de la Ley de Coordinación Fiscal | 4211-001-001-009 | 142,394.00 | 142,394.00 | 142,394.00 | 142,394.00 | 142,394.00 | 142,394.00 | 142,394.00 | 142,394.00 | 142,394.00 | 142,394.00 | 142,394.00 | 142,394.00 | 1,708,728.00 |
| El Impuesto Sobre la Renta efect enterado a la Fed, corresp al salario de su personal que preste o desemp un serv pers subord asi como de org pub desc | 4211-001-001-010 | 571,726.05 | 571,726.05 | 571,726.05 | 571,726.05 | 571,726.05 | 571,726.05 | 571,726.05 | 571,726.05 | 571,726.05 | 571,726.05 | 571,726.05 | 571,726.07 | 6,860,712.62 |
| Articulo 4-A Fraccion II de la Ley de Coordinacin Fiscal (Fondo de Compensaciones) | 4211-001-001-011 | 24,735.17 | 24,735.17 | 24,735.17 | 24,735.17 | 24,735.17 | 24,735.17 | 24,735.17 | 24,735.17 | 24,735.17 | 24,735.17 | 24,735.17 | 24,735.13 | 296,822.00 |
| Impuesto Sobre la Renta por Enajenacion de Bienes Inmuebles | 4211-001-001-012 | 18,162.92 | 18,162.92 | 18,162.92 | 18,162.92 | 18,162.92 | 18,162.92 | 18,162.92 | 18,162.92 | 18,162.92 | 18,162.92 | 18,162.92 | 18,162.88 | 217,955.00 |
| Las participaciones derivadas de la aplicación de la fracción II del artículo 219 del Código Financiero del Estado de México y Municipios | 4211-001-002 | 1,119,156.73 | 1,119,156.73 | 1,119,156.73 | 1,119,156.73 | 1,119,156.73 | 1,119,156.73 | 1,119,156.73 | 1,119,156.73 | 1,119,156.73 | 1,119,156.73 | 1,119,156.73 | 2,297,885.89 | 14,608,609.92 |
| Del Impuesto Sobre Tenencia o Uso de Vehículos Automotores | 4211-001-002-001 | 342,320.33 | 342,320.33 | 342,320.33 | 342,320.33 | 342,320.33 | 342,320.33 | 342,320.33 | 342,320.33 | 342,320.33 | 342,320.33 | 342,320.33 | 342,320.37 | 4,107,844.00 |
| Del Impuesto Sobre Adquisición de Vehículos Automotores Usados | 4211-001-002-002 | 14,990.83 | 14,990.83 | 14,990.83 | 14,990.83 | 14,990.83 | 14,990.83 | 14,990.83 | 14,990.83 | 14,990.83 | 14,990.83 | 14,990.83 | 14,990.87 | 179,890.00 |

# PRESUPUESTO DE INGRESOS CALENDARIZADO DE 2025

## CHICONCUAC 0084

| NOMBRE | CUENTA | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Del Impuesto Sobre Loterías, Rifas, Sorteos, Concursos y Juegos Permitidos con Cruce de Apuestas | 4211-001-002-003 | 30,043.58 | 30,043.58 | 30,043.58 | 30,043.58 | 30,043.58 | 30,043.58 | 30,043.58 | 30,043.58 | 30,043.58 | 30,043.58 | 30,043.58 | 30,043.62 | 360,523.00 |
| Del Impuesto a la Venta Final de Bebidas con Contenido Alcohólico | 4211-001-002-004 | 21,773.50 | 21,773.50 | 21,773.50 | 21,773.50 | 21,773.50 | 21,773.50 | 21,773.50 | 21,773.50 | 21,773.50 | 21,773.50 | 21,773.50 | 21,773.50 | 261,282.00 |
| Fondo Estatal de Fortalecimiento Municipal (FEFOM) | 4211-001-002-006 | 710,028.49 | 710,028.49 | 710,028.49 | 710,028.49 | 710,028.49 | 710,028.49 | 710,028.49 | 710,028.49 | 710,028.49 | 710,028.49 | 710,028.49 | 710,224.42 | 8,520,537.81 |
| Otros Recursos Estatales | 4211-001-002-012 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,178,533.11 | 1,178,533.11 |
| Aportaciones | 4212 | 3,934,735.39 | 3,934,735.39 | 3,934,735.39 | 3,934,735.39 | 3,934,735.39 | 3,934,735.39 | 3,934,735.39 | 3,934,735.39 | 3,934,735.39 | 3,934,735.39 | 3,934,735.39 | 5,200,561.46 | 48,482,650.75 |
| Aportaciones | 4212-001 | 3,934,735.39 | 3,934,735.39 | 3,934,735.39 | 3,934,735.39 | 3,934,735.39 | 3,934,735.39 | 3,934,735.39 | 3,934,735.39 | 3,934,735.39 | 3,934,735.39 | 3,934,735.39 | 5,200,561.46 | 48,482,650.75 |
| Aportaciones | 4212-001-001 | 3,934,735.39 | 3,934,735.39 | 3,934,735.39 | 3,934,735.39 | 3,934,735.39 | 3,934,735.39 | 3,934,735.39 | 3,934,735.39 | 3,934,735.39 | 3,934,735.39 | 3,934,735.39 | 5,200,561.46 | 48,482,650.75 |
| Fondo de Aportaciones para Infraestructura Social Municipal | 4212-001-001-001 | 1,646,049.73 | 1,646,049.73 | 1,646,049.73 | 1,646,049.73 | 1,646,049.73 | 1,646,049.73 | 1,646,049.73 | 1,646,049.73 | 1,646,049.73 | 1,646,049.73 | 1,646,049.73 | 1,646,049.69 | 19,752,596.72 |
| Fondo de Aportaciones para el Fortalecimiento de los Municipios y las Demarcaciones Territoriales del Distrito Federal | 4212-001-001-002 | 2,288,685.66 | 2,288,685.66 | 2,288,685.66 | 2,288,685.66 | 2,288,685.66 | 2,288,685.66 | 2,288,685.66 | 2,288,685.66 | 2,288,685.66 | 2,288,685.66 | 2,288,685.66 | 2,288,685.77 | 27,464,228.03 |
| Fondo de Aportaciones para la Seguridad Pública (FASP) | 4212-001-001-005 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,265,826.00 | 1,265,826.00 |

PRESIDENTE MUNICIPAL

C. RAFAEL VAZQUEZ DE LA ROSA

SECRETARIO DEL AYUNTAMIENTO

LIC. JOSE EUTIQUIO SANCHEZ FLORES

TESORERA MUNICIPAL

MAP. JOAHANA ARLETTE CRUZ ESCAMILLA