



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

CHICONCUAC 0084

DEL 1 DE ENERO AL 30 DE JUNIO DE 2025

| CONCEPTO | | EGRESOS | | | | | SUBEJERCICIO |
|------------------------|--|----------------------|----------------------------|----------------------|----------------------|----------------------|----------------------|
| | | APROBADO | AMPLIACIONES Y REDUCCIONES | MODIFICADO | DEVENGADO | PAGADO | |
| | | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| A00 | PRESIDENCIA | 13,266,089.49 | 0.00 | 13,266,089.49 | 10,981,710.81 | 10,969,433.76 | 2,284,378.68 |
| A01 | Comunicación Social | 379,955.23 | 0.00 | 379,955.23 | 433,126.20 | 433,126.20 | -53,170.97 |
| A02 | Derechos Humanos | 74,029.60 | 0.00 | 74,029.60 | 24,458.27 | 24,458.27 | 49,571.33 |
| B01 | Sindicatura I | 545,117.04 | 0.00 | 545,117.04 | 473,654.83 | 468,931.28 | 71,462.21 |
| C01 | Regiduría I | 439,814.16 | 0.00 | 439,814.16 | 419,528.11 | 419,528.11 | 20,286.05 |
| C02 | Regiduría II | 439,814.16 | 0.00 | 439,814.16 | 432,141.95 | 432,141.95 | 7,672.21 |
| C03 | Regiduría III | 439,814.16 | 0.00 | 439,814.16 | 397,755.61 | 397,755.61 | 42,058.55 |
| C04 | Regiduría IV | 439,814.16 | 0.00 | 439,814.16 | 397,755.61 | 397,755.61 | 42,058.55 |
| C05 | Regiduría V | 517,164.84 | 0.00 | 517,164.84 | 462,041.63 | 462,041.63 | 55,123.21 |
| C06 | Regiduría VI | 439,814.16 | 0.00 | 439,814.16 | 402,965.48 | 402,965.48 | 36,848.68 |
| C07 | Regiduría VII | 439,814.16 | 0.00 | 439,814.16 | 417,370.54 | 417,370.54 | 22,443.62 |
| D00 | SECRETARIA DEL AYUNTAMIENTO | 1,018,898.32 | 0.00 | 1,018,898.32 | 1,079,847.20 | 1,041,013.55 | -60,948.88 |
| F00 | DESARROLLO URBANO Y OBRAS PUBLICAS | 22,633,523.64 | 0.00 | 22,633,523.64 | 3,190,149.90 | 3,190,149.90 | 19,443,373.74 |
| F01 | Desarrollo Urbano y Servicios Públicos | 845,683.44 | 0.00 | 845,683.44 | 862,460.39 | 862,460.39 | -16,776.95 |
| G00 | ECOLOGIA | 150,558.32 | 0.00 | 150,558.32 | 93,674.75 | 93,674.75 | 56,883.57 |
| H00 | SERVICIOS PUBLICOS | 14,273,882.31 | 0.00 | 14,273,882.31 | 19,790,838.34 | 19,790,838.34 | -5,516,956.03 |
| I01 | Desarrollo Social | 2,505,401.66 | 0.00 | 2,505,401.66 | 262,294.01 | 262,294.01 | 2,243,107.65 |
| I02 | Salud | 192,387.60 | 0.00 | 192,387.60 | 144,062.85 | 144,062.85 | 48,324.75 |
| J00 | GOBIERNO MUNICIPAL | 1,029,338.18 | 0.00 | 1,029,338.18 | 982,635.69 | 982,635.69 | 46,702.49 |
| K00 | CONTRALORIA | 486,844.00 | 0.00 | 486,844.00 | 524,017.66 | 524,017.66 | -37,173.66 |
| L00 | TESORERIA | 16,072,570.23 | 0.00 | 16,072,570.23 | 15,235,572.86 | 15,228,673.48 | 836,997.37 |
| M00 | CONSEJERIA JURIDICA | 319,438.83 | 0.00 | 319,438.83 | 343,818.65 | 343,818.65 | -24,379.82 |
| N00 | DIRECCIÓN DE DESARROLLO ECONOMICO | 507,223.66 | 0.00 | 507,223.66 | 1,099,873.87 | 1,099,873.87 | -592,650.21 |
| O00 | EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL | 654,001.22 | 0.00 | 654,001.22 | 618,375.43 | 618,375.43 | 35,625.79 |
| Q00 | SEGURIDAD PUBLICA Y TRANSITO | 7,636,554.03 | 0.00 | 7,636,554.03 | 5,835,371.54 | 5,835,371.54 | 1,801,182.49 |
| S00 | UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN | 155,484.48 | 0.00 | 155,484.48 | 322,050.27 | 322,050.27 | -166,565.79 |
| T00 | PROTECCIÓN CIVIL | 1,217,276.60 | 0.00 | 1,217,276.60 | 1,310,265.83 | 1,310,265.83 | -92,989.23 |
| U00 | TURISMO | 402,577.38 | 0.00 | 402,577.38 | 351,658.24 | 351,658.24 | 50,919.14 |
| V00 | DIRECCION DE LAS MUJERES | 241,810.06 | 0.00 | 241,810.06 | 216,020.09 | 216,020.09 | 25,789.97 |
| W00 | UNIDAD DE CONTROL Y BIENESTAR ANIMAL | 234,182.65 | 0.00 | 234,182.65 | 223,571.12 | 223,571.12 | 10,611.53 |
| TOTAL DEL GASTO | | 87,998,877.77 | 0.00 | 87,998,877.77 | 67,329,067.73 | 67,266,334.10 | 20,669,810.04 |



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|----------|----------|----------------------------|------------|-----------|--------|---------------|
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| | | | | | | 6 = (3-4) |



CHICONCUAC
Gobierno Municipal 2025-2027
Trabajando con Raíces Firmes!
PRESIDENTE MUNICIPAL
PRESIDENCIA

C. RAFAEL VAZQUEZ DE LA ROSA



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TESORERA MUNICIPAL
TESORERIA MUNICIPAL
MAP. JOAHANA ARLETTE CRUZ ESCAMILLA

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