



ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA

CHICONCUAC 3084

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2025

| CONCEPTO | | EGRESOS | | | | | SUBEJERCICIO |
|------------------------|-------------------|---------------------|----------------------------|---------------------|---------------------|---------------------|-------------------|
| | | APROBADO | AMPLIACIONES Y REDUCCIONES | MODIFICADO | DEVENGADO | PAGADO | |
| | | 1 | 2 | 3=(1+2) | 4 | 5 | |
| A00 | PRESIDENCIA | 1,389,780.30 | 0.00 | 1,389,780.30 | 934,634.05 | 934,634.05 | 455,146.25 |
| B00 | DIRECCIÓN GENERAL | 535,710.47 | 0.00 | 535,710.47 | 513,544.80 | 513,544.80 | 22,165.67 |
| C00 | TESORERIA | 1,617,022.37 | 0.00 | 1,617,022.37 | 1,592,406.49 | 1,592,406.49 | 24,615.88 |
| E00 | AREA DE OPERACIÓN | 2,261,781.98 | 0.00 | 2,261,781.98 | 1,997,079.00 | 1,997,079.00 | 264,702.98 |
| TOTAL DEL GASTO | | 5,804,295.12 | 0.00 | 5,804,295.12 | 5,037,664.34 | 5,037,664.34 | 766,630.78 |

DIRECTORA SMDIF CHICONCUAC

L.E.O. LILIANA RODRIGUEZ AYALA



TESORERA SMDIF CHICONCUAC

L.C.P. CECILIA EDELY SÁNCHEZ FLORES

